

**WEST VIRGINIA LEGISLATURE**

**REGULAR SESSION, 1990**

—•—  
**ENROLLED**

*Committee Substitute for*  
**SENATE BILL NO. 35**

(By Senator *Sundelle, Mr. President, and*  
*Saunders, by request of the Executive*)

—•—  
**PASSED March 14, 1990**

In Effect from Passage

RECEIVED  
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OFFICE OF WEST VIRGINIA  
SECRETARY OF STATE

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WEST VIRGINIA LEGISLATURE

**ENROLLED**

COMMITTEE SUBSTITUTE

FOR

**Senate Bill No. 35**

(By SENATORS BURDETTE, MR. PRESIDENT, AND HARMAN,

By REQUEST OF THE EXECUTIVE)

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[Passed March 14, 1990; in effect from passage.]

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AN ACT making appropriations of public money out of the treasury in accordance with section fifty-one, article six of the constitution.

*Be it enacted by the Legislature of West Virginia:*

TITLE I—GENERAL PROVISIONS.

1     **Section 1. General policy.**—The purpose of this act is  
2 to appropriate money necessary for the economical  
3 and efficient discharge of the duties and responsibili-  
4 ties of the state and its agencies during the fiscal year  
5 one thousand nine hundred ninety- one.

1     **Sec. 2. Definitions.**—For the purpose of this act:

2     “Governor” shall mean the governor of the state of  
3 West Virginia.

4     “Code” shall mean the code of West Virginia, one  
5 thousand nine hundred thirty-one, as amended.

6     “Spending unit” shall mean the department, divi-  
7 sion, office, board, commission, agency or institution to  
8 which an appropriation is made.

9     The “fiscal year one thousand nine hundred ninety-  
10 one” shall mean the period from July first, one  
11 thousand nine hundred ninety, through June thirtieth,  
12 one thousand nine hundred ninety- one.

13     “General revenue fund” shall mean the general  
14 operating fund of the state and includes all moneys  
15 received or collected by the state except as provided in  
16 section two, article two, chapter twelve of the code or  
17 as otherwise provided.

18     “Special revenue funds” shall mean specific revenue  
19 sources which by legislative enactments are not  
20 required to be accounted for as general revenue,  
21 including federal funds.

22     “From collections” shall mean that part of the total  
23 appropriation which must be collected by the spending  
24 unit to be available for expenditure. If the authorized  
25 amount of collections is not collected, the total appro-  
26 priation for the spending unit shall be reduced auto-  
27 matically by the amount of the deficiency in the  
28 collections. If the amount collected exceeds the  
29 amount designated “from collections,” the excess shall  
30 be set aside in a special surplus fund and may be  
31 expended for the purpose of the spending unit as  
32 provided by article two, chapter five-a of the code.

1     **Sec. 3. Classification of appropriations.**—An appro-  
2 priation for:

3     “Personal services” shall mean salaries, wages and  
4 other compensation paid to full-time, part-time and  
5 temporary employees of the spending unit but shall  
6 not include fees or contractual payments paid to

7 consultants or to independent contractors engaged by  
8 the spending unit.

9 From appropriations made to the spending units of  
10 state government, upon approval of the governor there  
11 may be transferred to a special account an amount  
12 sufficient to match federal funds under any federal  
13 act.

14 Unless otherwise specified, appropriations for per-  
15 sonal services shall include salaries of heads of spend-  
16 ing units.

17 "Annual increment" shall mean funds appropriated  
18 for "eligible employees" and shall be disbursed only in  
19 accordance with article five, chapter five of the code.

20 Funds appropriated for "annual increment" shall be  
21 transferred to "personal services" or other designated  
22 items only as required.

23 "Employee benefits" shall mean social security  
24 matching, workers' compensation, unemployment  
25 compensation, pension and retirement contribution,  
26 public employees insurance matching, personnel fees  
27 or any other benefit normally paid by the employer as  
28 a direct cost of employment. Should the appropriation  
29 be insufficient to cover such costs, the remainder of  
30 such cost shall be paid by each spending unit from its  
31 "personal services" line item or its "unclassified" line  
32 item. Each spending unit is hereby authorized and  
33 required to make such payments.

34 "Current expenses" shall mean operating costs other  
35 than personal services and shall not include equip-  
36 ment, repairs and alterations, buildings or lands.

37 Each spending unit shall be responsible for all  
38 contributions, payments or other costs related to  
39 coverage and claims of its employees for unemploy-  
40 ment compensation. Such expenditures shall be con-  
41 sidered a current expense.

42 Each spending unit shall be responsible for and  
43 charged monthly for all postage meter service and  
44 shall reimburse the appropriate revolving fund

45 monthly for all such amounts. Such expenditures shall  
46 be considered a current expense.

47 "Equipment" shall mean equipment items which  
48 have an appreciable and calculable period of useful-  
49 ness in excess of one year.

50 "Repairs and alterations" shall mean routine main-  
51 tenance and repairs to structures and minor improve-  
52 ments to property which do not increase the capital  
53 assets.

54 "Buildings" shall include new construction and  
55 major alteration of existing structures and the  
56 improvement of lands and shall include shelter,  
57 support, storage, protection or the improvement of a  
58 natural condition.

59 "Lands" shall mean the purchase of real property or  
60 interest in real property.

61 "Capital outlay" shall mean and include buildings,  
62 lands or buildings and lands, with such category or  
63 item of appropriation to remain in effect as provided  
64 by section twelve, article three, chapter twelve of the  
65 code.

66 Appropriations classified in any of the above catego-  
67 ries shall be expended only for the purposes as defined  
68 above and only for the spending units herein desig-  
69 nated: *Provided*, That the secretary of each department  
70 shall have the authority to transfer within the depart-  
71 ment those funds appropriated to the various agencies  
72 of the department: *Provided, however*, That no more  
73 than twenty-five percent of the funds appropriated to  
74 any one agency or board may be transferred to other  
75 agencies or boards within the department: *Provided*  
76 *further*, That no funds may be transferred from a  
77 special revenue account, dedicated account, capital  
78 expenditure account or any other account or funds  
79 specifically exempted by the Legislature from transfer,  
80 except that the use of appropriations from the state  
81 road fund transferred to the office of the secretary of  
82 the department of transportation is not a use other  
83 than the purpose for which such funds were dedicated

84 and is permitted: *And provided further*, That if the  
 85 Legislature by subsequent enactment consolidates  
 86 agencies, boards or functions, the secretary may  
 87 transfer the funds formerly appropriated to such  
 88 agency, board or function in order to implement such  
 89 consideration.

90 Appropriations otherwise classified shall be  
 91 expended only where the distribution of expenditures  
 92 for different purposes cannot well be determined in  
 93 advance or it is necessary or desirable to permit the  
 94 spending unit the freedom to spend an appropriation  
 95 for more than one of the above classifications.

1     **Sec. 4. Method of expenditure.**—Money appropriated  
 2 by this act, unless otherwise specifically directed, shall  
 3 be appropriated and expended according to the provi-  
 4 sions of article three, chapter twelve of the code or  
 5 according to any law detailing a procedure specifically  
 6 limiting that article.

7     Funds of the state of West Virginia not heretofore  
 8 classified as to purpose and existing within the funds  
 9 of the treasury shall be determined by the governor  
 10 and transferred to a special account for the purpose of  
 11 expenditure as part of the general fund of the State.

1     **Sec. 5. Maximum expenditures.**—No authority or  
 2 requirement of law shall be interpreted as requiring  
 3 or permitting an expenditure in excess of the appro-  
 4 priations set out in this act.

## TITLE II—APPROPRIATIONS.

1     **Section 1. Appropriations from general revenue.**—  
 2 From the state fund, general revenue, there are  
 3 hereby appropriated conditionally upon the fulfillment  
 4 of the provisions set forth in article two, chapter five-  
 5 a of the code the following amounts, as itemized, for  
 6 expenditure during the fiscal year one thousand nine  
 7 hundred ninety-one.

1     **Sec. 2. Appropriations of federal funds.**—In accor-  
 2 dance with article eleven, chapter four of the code,  
 3 from federal funds there are hereby appropriated  
 4 conditionally upon the fulfillment of the provisions set

5 forth in article two, chapter five-a of the code the  
 6 following amounts, as itemized, for expenditure during  
 7 the fiscal year one thousand nine hundred ninety-one.

**LEGISLATIVE**

*1—Senate*

Acct. No. 1010

	<b>Federal Funds Fiscal Year 1990-91</b>	<b>General Revenue Fund Fiscal Year 1990-91</b>
1 Compensation of Members ...\$	—	\$ 277,000
2 Compensation and Per Diem		
3 of Officers and Employees ...	—	1,044,759
4 Expenses of Members .....	—	215,000
5 Repairs and Alterations .....	—	30,000
6 Current Expenses and		
7 Contingent Fund .....	—	510,000
8 Computer Supplies .....	—	15,000
9 Computer Systems .....	—	85,000
10 Printing Blue Book .....	—	-0-
11 Employee Benefits .....	—	193,000
12 Total .....	—	\$ 2,369,759

13 The appropriations for the senate for the fiscal year  
 14 1989-90 are to remain in full force and effect and are  
 15 hereby reappropriated to June 30, 1991. Any balances  
 16 so reappropriated may be transferred and credited to  
 17 the 1990-91 accounts.

18 Upon the written request of the clerk of the senate,  
 19 the auditor shall transfer amounts between items of  
 20 the total appropriation in order to protect or increase  
 21 the efficiency of the service.

22 The clerk of the senate, with the approval of the  
 23 president, is authorized to draw his requisitions upon  
 24 the auditor, payable out of the Current Expenses and  
 25 Contingent Fund of the senate, for any bills for  
 26 supplies and services that may have been incurred by

27 the senate and not included in the appropriation bill,  
 28 for supplies and services incurred in preparation for  
 29 the opening, the conduct of the business and after  
 30 adjournment of any regular or extraordinary session,  
 31 and for the necessary operation of the senate offices,  
 32 the requisitions for the same to be accompanied by  
 33 bills to be filed with the auditor.

34 The clerk of the senate, with the written approval of  
 35 the president, or the president of the senate shall have  
 36 authority to employ such staff personnel during any  
 37 session of the Legislature as shall be needed in  
 38 addition to staff personnel authorized by the senate  
 39 resolution adopted during any such session. The clerk  
 40 of the senate, with the written approval of the presi-  
 41 dent, or the president of the senate shall have author-  
 42 ity to employ such staff personnel between sessions of  
 43 the Legislature as shall be needed, the compensation  
 44 of all staff personnel during and between sessions of  
 45 the Legislature, notwithstanding any such senate  
 46 resolution, to be fixed by the president of the senate.  
 47 The clerk is hereby authorized to draw his requisitions  
 48 upon the auditor for the payment of all such staff  
 49 personnel for such services, payable out of the appro-  
 50 priation for Compensation and Per Diem of Officers  
 51 and Employees or Current Expenses and Contingent  
 52 Fund of the senate.

53 For duties imposed by law and the senate, the clerk  
 54 of the senate shall be paid a monthly salary as  
 55 provided in the senate resolution adopted January 1990  
 56 and payable out of the amount appropriated for  
 57 Compensation and Per Diem of Officers and  
 58 Employees.

2—House of Delegates

Acct. No. 1020

1	Compensation of Members ...\$	—	\$	855,693
2	Compensation and Per Diem			
3	of Officers and Employees ...	—		583,531
4	Expenses of Members .....	—		633,825
5	Current Expenses and			
6	Contingent Fund .....	—		1,127,258
7	Total .....	—	\$	3,200,307



8 The appropriations for the house of delegates for the  
9 fiscal year 1989-90 are to remain in full force and effect  
10 and are hereby reappropriated to June 30, 1991. Any  
11 balances so reappropriated may be transferred and  
12 credited to the 1990-91 accounts.

13 Upon the written request of the clerk of the house  
14 of delegates, the auditor shall transfer amounts  
15 between items of the total appropriation in order to  
16 protect or increase the efficiency of the service.

17 The clerk of the house of delegates, with the appro-  
18 val of the speaker, is authorized to draw his requis-  
19 itions upon the auditor, payable out of the Current  
20 Expenses and Contingent Fund of the house of dele-  
21 gates, for any bills for supplies and services that may  
22 have been incurred by the house of delegates and not  
23 included in the appropriation bill, for bills for services  
24 and supplies incurred in preparation for the opening  
25 of the session and after adjournment, and for the  
26 necessary operation of the house of delegates' offices,  
27 the requisitions for the same to be accompanied by  
28 bills to be filed with the auditor.

29 The speaker of the house of delegates, upon approval  
30 of the house committee on rules, shall have authority  
31 to employ such staff personnel during and between  
32 sessions of the Legislature as shall be needed, in  
33 addition to personnel designated in the house resolu-  
34 tion, and the compensation of all personnel shall be as  
35 fixed in such house resolution for the session, or fixed  
36 by the speaker, with the approval of the house com-  
37 mittee on rules, during and between sessions of the  
38 Legislature, notwithstanding such house resolution.  
39 The clerk of the house is hereby authorized to draw  
40 requisitions upon the auditor for such services, pay-  
41 able out of the appropriation for the Compensation  
42 and Per Diem of Officers and Employees Fund or  
43 Current Expenses and Contingent Fund of the house  
44 of delegates.

45 For duties imposed by law and by the house of  
46 delegates, including salary allowed by law as keeper of  
47 the rolls, the clerk of the house of delegates shall be

48 paid a monthly salary as provided in the house  
 49 resolution, unless increased between sessions under  
 50 the authority of the speaker, with the approval of the  
 51 house committee on rules, and payable out of the  
 52 appropriation for Compensation and Per Diem of  
 53 Officers and Employees or Current Expenses and  
 54 Contingent Fund of the house of delegates.

3—*Joint Expenses*

(WV Code Chapter 4)

Acct. No. 1030

1	Joint Committee on			
2	Government and Finance	\$	—	\$ 4,318,353
3	Legislative Printing .....		—	793,200
4	Legislative Rule-Making			
5	Review Committee .....		—	127,500
6	Total .....	\$	—	\$ 5,239,053

7 The appropriation for Joint Expenses for the fiscal  
 8 year 1989-90 is to remain in full force and effect and  
 9 is hereby reappropriated to June 30, 1991. Any balan-  
 10 ces so reappropriated may be transferred and credited  
 11 to the 1990-91 accounts.

12 Upon the written request of the clerk of the senate,  
 13 with the approval of the president of the senate, and  
 14 the clerk of the house of delegates, with the approval  
 15 of the speaker of the house of delegates, and a copy to  
 16 the legislative auditor, the auditor shall transfer  
 17 amounts between items of the total appropriation in  
 18 order to protect or increase the efficiency of the  
 19 service.

20 The clerk of either house, with the approval of the  
 21 president and the speaker, is authorized to make a  
 22 written request to the auditor for the transfer of  
 23 amounts from items of the appropriation for Joint  
 24 Expenses to an item or items of the appropriations for  
 25 such house, in order to protect or increase the effi-  
 26 ciency of the service. Upon receipt of such written  
 27 request, the auditor shall transfer the amounts as  
 28 requested.

**JUDICIAL**

*4—Supreme Court—General Judicial*

Acct. No. 1110

1	Personal Services .....	\$	—	\$	20,100,498
2	Annual Increment .....		—		160,000
3	Other Expenses .....		—		2,650,000
4	Judges' Retirement System ...		—		1,400,000
5	Other Court Costs .....		—		1,800,000
6	Judicial Training Program ....		—		250,000
7	Mental Hygiene Fund .....		—		500,000
8	Social Security Matching .....		—		1,517,859
9	Public Employees				
10	Retirement Matching .....		—		1,715,272
11	Public Employees Health				
12	Insurance .....		—		1,675,000
13	Total .....	\$	—	\$	31,768,629

14 Any unexpended balances remaining in this appro-  
 15 priation at the close of the fiscal year 1989-90 are  
 16 hereby reappropriated for expenditure during the  
 17 fiscal year 1990-91. Any balances so reappropriated  
 18 may be transferred and credited to the 1990-91  
 19 accounts.

20 The appropriation shall be administered by the admin-  
 21 istrative director of the supreme court of appeals, who  
 22 shall draw his requisitions for warrants in payment in  
 23 the form of payrolls, making deductions therefrom as  
 24 required by law for taxes and other items.

25 The appropriation for Judges' Retirement System is  
 26 to be transferred to the judges' retirement fund, in  
 27 accordance with the law relating thereto, upon requi-  
 28 sition of the administrative director of the supreme  
 29 court of appeals.

**EXECUTIVE**

*5—Governor's Office*

(WV Code Chapter 5)

Acct. No. 1200

1	Salary of Governor .....	\$	—	\$	72,000
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2	Unclassified .....	—	1,242,275
3	Total .....	\$ —	\$ 1,314,275

6—*Governor’s Office—Custodial Fund*

(WV Code Chapter 5)

Acct. No. 1230

1	Unclassified—Total .....	\$ —	\$ 363,405
2	To be used for current general expenses, including		
3	compensation of employees, household maintenance,		
4	cost of official functions and additional household		
5	expenses occasioned by such official functions.		

7—*Governor’s Office—  
Civil Contingent Fund*

(WV Code Chapter 5)

Acct. No. 1240

1	Humanities Foundation		
2	Grants .....	\$ —	\$ -0-
3	Civil Contingent		
4	Fund .....	—	1,430,000
5	Total .....	\$ —	\$ 1,430,000

6 Any unexpended balance remaining in the appropri-  
7 ation (account no. 1240-06) at the close of the fiscal  
8 year 1989-90 is hereby reappropriated for expenditure  
9 during the fiscal year 1990-91.

10 From this appropriation there may be expended, at  
11 the discretion of the governor, an amount not to  
12 exceed \$1,000 as West Virginia’s contribution to the  
13 interstate oil compact commission.

8—*Governor’s Office—  
Debt Service*

(WV Code Chapter 5)

Acct. No. 1250

1	Loan Payback to		
2	Consolidated Investment		
3	Fund—Total .....	\$ —	\$ -0-

9—*Auditor’s Office—General Administration*

(WV Code Chapter 12)

Acct. No. 1500

1	Salary of Auditor .....	\$	—	\$	46,800
2	Other Personal Services .....		—		1,416,038
3	Annual Increment .....		—		27,216
4	Employee Benefits .....		—		396,142
5	Unclassified .....		—		583,885
6	Total .....	\$	—	\$	2,470,081

10—*Treasurer’s Office*

(WV Code Chapter 12)

Acct. No. 1600

1	Salary of Treasurer .....	\$	—	\$	50,400
2	Other Personal Services .....		—		1,716,625
3	Annual Increment .....		—		17,796
4	Employee Benefits .....		—		489,734
5	Unclassified .....		—		2,732,599
6	Total .....	\$	—	\$	5,007,154

11—*Treasurer’s Office—*

*School Building Sinking Fund*

(WV Code Chapter 12)

Acct. No. 1650

1	Total .....	\$	—	\$	9,414,500
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2 Any unexpended balance remaining in the appropri-  
 3 ation for Treasurer’s Office—School Building Sinking  
 4 Fund (account no. 1650-06) at the close of the fiscal  
 5 year 1989-90 is hereby reappropriated for expenditure  
 6 during the fiscal year 1990-91.

7 Funds transferred to the treasurer’s office from the  
 8 proceeds of the “Better School Building Amendment”  
 9 as well as investment earnings thereon are hereby  
 10 appropriated for use as debt service on bonds issued  
 11 under authorization of that amendment.

*12—Attorney General*

(WV Code Chapters 5, 14, 46 and 47)

Acct. No. 2400

1	Salary of Attorney General...\$	—	\$	50,400
2	Other Personal Services.....	—		1,646,640
3	Annual Increment.....	—		4,176
4	Employee Benefits.....	—		389,564
5	Unclassified.....	—		760,022
6	Total.....\$	—	\$	2,850,802
7	When legal counsel or secretarial help is appointed			
8	by the attorney general for any state spending unit,			
9	this account shall be reimbursed from such unit's			
10	appropriated account.			

*13—Secretary of State*

(WV Code Chapters 3, 5 and 59)

Acct. No. 2500

1	Salary of Secretary of State \$	—	\$	43,200
2	Other Personal Services.....	—		432,808
3	Annual Increment.....	—		4,050
4	Employee Benefits.....	—		133,662
5	Unclassified.....	—		156,916
6	Total.....\$	—	\$	770,636

*14—State Elections Commission*

(WV Code Chapter 3)

Acct. No. 2600

1	Unclassified—Total.....\$	—	\$	11,058
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*15—Department of Agriculture*

(WV Code Chapter 19)

Acct. No. 5100

1	Salary of Commissioner.....\$	—	\$	46,800
2	Other Personal Services.....	—		1,942,382
3	Annual Increment.....	—		38,916
4	Employee Benefits.....	—		576,737

5	Unclassified.....	1,742,930	668,270
6	Total.....	\$ 1,742,930	\$ 3,273,105

7 Out of the above general revenue funds a sum may  
 8 be used to match federal funds for the eradication and  
 9 control of pest and plant disease.

16—Department of Agriculture—  
 Soil Conservation Committee

(WV Code Chapter 19)

Acct. No. 5120

1	Personal Services .....	\$ —	\$ 316,590
2	Annual Increment .....	—	4,140
3	Employee Benefits .....	—	77,198
4	Unclassified.....	—	91,825
5	Total.....	\$ —	\$ 489,753

17—Department of Agriculture—  
 Division of Rural Resources  
 (Matching Fund)

(WV Code Chapter 19)

Acct. No. 5130

1	Personal Services .....	\$ —	\$ 368,777
2	Annual Increment .....	—	5,652
3	Employee Benefits .....	—	128,559
4	Unclassified.....	—	228,345
5	Total.....	\$ —	\$ 731,333

6 Any part or all of this appropriation from the  
 7 general revenue fund may be transferred to a special  
 8 revenue fund for the purpose of matching federal  
 9 funds for the above-named program.

18—Department of Agriculture—  
 Meat Inspection

(WV Code Chapter 19)

Acct. No. 5140

1	Personal Services .....	\$ —	\$ 242,112
2	Annual Increment .....	—	5,526

3	Employee Benefits .....	—		101,373
4	Unclassified .....	503,196		22,147
5	Total .....	\$ 503,196	\$	371,158

6 Any part or all of this appropriation from the  
 7 general revenue fund may be transferred to a special  
 8 revenue fund for the purpose of matching federal  
 9 funds for the above-named program.

19—*Department of Agriculture—  
 Agricultural Awards*

(WV Code Chapter 19)

Acct. No. 5150

1	Agricultural Awards .....	\$ —	\$	64,505
2	Fairs and Festivals .....	—		181,028
3	Total .....	\$ —	\$	245,533

**DEPARTMENT OF ADMINISTRATION**

20—*Division of Finance  
 and Administration*

(WV Code Chapter 5A)

Acct. No. 2100

1 Any unexpended balance remaining in the appropri-  
 2 ation for Urban Mass Transit—Matching Funds  
 3 (account no. 2100-41) at the close of the fiscal year 1989-  
 4 90 is hereby reappropriated for expenditure during the  
 5 fiscal year 1990-91.

21—*Division of Finance*

(WV Code Chapter 5A)

Acct. No. 2110

1	Personal Services .....	\$ —	\$	450,226
2	Annual Increment .....	—		6,725
3	Employee Benefits .....	—		134,199
4	National Governors’ 5 Association .....	—		57,400
6	Southern States 7 Energy Board .....	—		28,732
8	Public Transportation .....	—		300,000



9	Unclassified .....	7,339,098	440,196
10	Total .....	\$ 7,339,098	\$ 1,417,478

22—*Division of Purchasing*

(WV Code Chapter 5A)

Acct. No. 2120

1	Personal Services .....	\$ —	\$ 585,840
2	Annual Increment .....	—	6,684
3	Employee Benefits .....	—	166,581
4	Unclassified .....	—	96,210
5	Total .....	\$ —	\$ 855,315

6 The division of highways shall reimburse account  
 7 no. 8148-42 for all actual expenses incurred pursuant to  
 8 the provisions of section thirteen, article two-a,  
 9 chapter seventeen of the code.

23—*Division of General Services*

(WV Code Chapter 5A)

Acct. No. 2130

1	Personal Services .....	\$ —	\$ 519,084
2	Annual Increment .....	—	13,032
3	Employee Benefits .....	—	183,317
4	Fire Service Fee .....	—	39,000
5	Unclassified .....	—	889,360
6	Total .....	\$ —	\$ 1,643,793

24—*Board of Risk and Insurance Management*

(WV Code Chapter 29)

Acct. No. 2250

1	Personal Services .....	\$ —	\$ -0-
2	Unclassified .....	—	4,043,852
3	FEMA Reimbursement .....	—	-0-
4	Total .....	\$ —	\$ 4,043,852

5 The Unclassified item of appropriation herein  
 6 includes funding for the purpose of paying premiums,  
 7 self-insurance losses, loss adjustment expenses and loss

8 prevention engineering fees for property, casualty and  
 9 fidelity insurance for the various state agencies, except  
 10 those operating from special revenue funds, with such  
 11 special revenue fund agencies to be billed by the board  
 12 of risk and insurance management and with such costs  
 13 to be a proper charge against such spending units.

14 These funds may be transferred to a special account  
 15 for the payment of premiums, self-insurance losses,  
 16 loss adjustment expenses and loss prevention engi-  
 17 neering fees and may be transferred to a special  
 18 account for disbursement for payment of premiums  
 19 and insurance losses.

25—*Commission on Uniform State Laws*

(WV Code Chapter 29)

Acct. No. 2450

1 Unclassified—Total . . . . . \$ — \$ 14,550

2 To pay expenses of members of the commission on  
 3 uniform state laws.

26—*Department of Administration—  
 Office of the Secretary*

(WV Code Chapter 5F)

Acct. No. 5310

1 Unclassified—Total . . . . . \$ — \$ 182,456

27—*Public Defender Services*

(WV Code Chapter 29)

Acct. No. 5900

1 Personal Services . . . . . \$ — \$ 227,547

2 Annual Increment . . . . . — 2,232

3 Employee Benefits . . . . . — 56,871

4 Unclassified . . . . . — 8,177,635

5 Total . . . . . \$ — \$ 8,464,285

6 Any unexpended balance remaining in the appropri-  
 7 ation for Unclassified (account no. 5900-18) at the close  
 8 of the fiscal year 1989-90 is hereby reappropriated for  
 9 expenditure during the fiscal year 1990-91.

28—*Education and State Employees Grievance Board*

(WV Code Chapter 18)

Acct. No. 6015

1	Personal Services .....	\$	—	\$	327,294
2	Annual Increment .....		—		3,348
3	Employee Benefits .....		—		76,648
4	Unclassified .....		—		121,420
5	Total .....	\$	—	\$	528,710

29—*Public Employees Retirement System*

(WV Code Chapter 5)

Acct. No. 6140

1	Supplemental Benefits for				
2	Annuitants—Total .....	\$	—	\$	1,928,500

3 The division of highways, division of motor vehicles,  
 4 workers' compensation commissioner, public service  
 5 commission and other departments or divisions oper-  
 6 ating from special revenue funds and/or federal funds  
 7 shall pay their proportionate share of the retirement  
 8 costs for their respective divisions. When specific  
 9 appropriations are not made, such payments may be  
 10 made from the balances in the various special revenue  
 11 funds in excess of specific appropriations.

30—*Public Employees Insurance Agency*

(WV Code Chapter 5)

Acct. No. 6150

1 The above appropriation and any special revenue  
 2 received are intended to cover employers' contribution  
 3 as defined in article sixteen, chapter five of the code.

4 The division of highways, division of motor vehicles,  
 5 workers' compensation commissioner, public service  
 6 commission and other departments or divisions oper-  
 7 ating from special revenue funds and/or federal funds  
 8 shall pay their proportionate share of the public  
 9 employees health insurance cost for their respective  
 10 divisions. When specific appropriations are not made,  
 11 such payments may be made from the balances in the

12 various special revenue funds in excess of specific  
13 appropriations.

31—*Ethics Commission*

(WV Code Chapter 6B)

Acct. No. 6180

1 Unclassified—Total.....\$ — \$ 388,465

**DEPARTMENT OF COMMERCE, LABOR  
AND ENVIRONMENTAL RESOURCES**

32—*Office of Community and  
Industrial Development*

(WV Code Chapter 5B)

Acct. No. 1210

1	Personal Services .....	\$	—	\$	1,378,937
2	Annual Increment .....		—		20,404
3	Employee Benefits .....		—		334,751
4	Partnership Grants .....		—		1,000,000
5	Unclassified.....		14,629,478		2,020,929
6	Total.....	\$	14,629,478	\$	4,755,021

7 Any unexpended balance remaining in the appropri-  
8 ation for Partnership Grants (account no. 1210-15) at  
9 the close of the fiscal year 1989-90 is hereby reappropri-  
10 ated for expenditure during the fiscal year 1990-91.

33—*Solid Waste Disposal Authority*

(WV Code Chapter 16)

Acct. No. 4020

1	Personal Services .....	\$	—	\$	-0-
2	Annual Increment .....		—		-0-
3	Employee Benefits .....		—		-0-
4	Unclassified.....		—		-0-
5	Total.....	\$	—	\$	-0-

34—*Division of Labor*

(WV Code Chapters 21 and 47)

Acct. No. 4500

1	Personal Services .....	\$	—	\$	819,677
2	Annual Increment .....		—		13,371
3	Employee Benefits .....		—		270,681
4	Unclassified .....		298,836		274,655
5	Total .....	\$	298,836	\$	1,378,384

35—*Division of Commerce*

(WV Code Chapter 5B)

Acct. No. 4625

1	Personal Services .....	\$	—	\$	-0-
2	Annual Increment .....		—		-0-
3	Employee Benefits .....		—		-0-
4	Unclassified .....		1,300,000		6,103,831
5	Total .....	\$	1,300,000	\$	6,103,831

6 Any revenue derived from mineral extraction at any  
 7 state park shall be deposited in a special revenue  
 8 account of the division of commerce, first for bond  
 9 debt payment purposes and with any remainder to be  
 10 for park operation and improvement purposes.

36—*Division of Forestry*

(WV Code Chapter 19)

Acct. No. 4650

1	Personal Services .....	\$	—	\$	1,933,981
2	Annual Increment .....		—		38,412
3	Employee Benefits .....		—		601,031
4	Unclassified .....		321,300		280,118
5	Total .....	\$	321,300	\$	2,853,542

6 Out of the above general revenue funds, a sum may  
 7 be used to match federal funds for cooperative studies  
 8 or other funds for similar purposes.

37—*Board of Coal Mine  
Health and Safety*

(WV Code Chapter 22)

Acct. No. 4720

1	Personal Services .....	\$	—	\$	41,362
2	Annual Increment .....		—		310
3	Employee Benefits .....		—		10,879
4	Unclassified .....		—		8,341
5	Total .....	\$	—	\$	60,892

38—*Interstate Commission on  
Potomac River Basin*

(WV Code Chapter 29)

Acct. No. 4730

1	West Virginia's Contribution				
2	to the Interstate Commission				
3	on Potomac River Basin—				
4	Total .....	\$	—	\$	26,905

39—*Ohio River Valley Water  
Sanitation Commission*

(WV Code Chapter 29)

Acct. No. 4740

1	West Virginia's Contribution				
2	to the Ohio River Valley				
3	Water Sanitation				
4	Commission—Total .....	\$	—	\$	89,140

40—*Coal Mine Safety and  
Technical Review Committee*

(WV Code Chapter 22)

Acct. No. 4750

1	Personal Services .....	\$	—	\$	5,528
2	Employee Benefits .....		—		1,439
3	Unclassified .....		—		61,384
4	Total .....	\$	—	\$	68,351

*41—Air Pollution  
Control Commission*

(WV Code Chapter 16)

Acct. No. 4760

1	Personal Services .....	\$	—	\$	460,209
2	Annual Increment .....		—		5,620
3	Employee Benefits .....		—		135,066
4	Unclassified .....		1,038,682		188,394
5	Total .....	\$	1,038,682	\$	789,289

*42—Division of Energy*

(WV Code Chapter 22)

Acct. No. 4775

1	Personal Services .....	\$	—	\$	-0-
2	Annual Increment .....		—		-0-
3	Employee Benefits .....		—		-0-
4	Unclassified .....		71,673,916		6,494,566
5	Total .....	\$	71,673,916	\$	6,494,566

*43—Geological and Economic Survey*

(WV Code Chapter 29)

Acct. No. 5200

1	Personal Services .....	\$	—	\$	1,141,313
2	Annual Increment .....		—		19,296
3	Employee Benefits .....		—		309,696
4	Unclassified .....		433,034		160,692
5	Total .....	\$	433,034	\$	1,630,997

6 Any unexpended balance remaining in the appropri-  
 7 ation To Secure Federal and Other Contracts (account  
 8 no. 5200-07) at the close of the fiscal year 1989-90 is  
 9 hereby reappropriated for expenditure during the  
 10 fiscal year 1990-91.

11 The Unclassified appropriation includes funding to  
 12 secure federal and other contracts and may be trans-  
 13 ferred to a special revenue account for the purpose of  
 14 providing advance funding for such contracts.

44—*Department of Commerce,  
Labor and Environmental Resources—*

*Office of the Secretary  
(WV Code Chapter 5F)*

Acct. No. 5321

1	Unclassified—Total.....	\$	—	\$	265,661
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45—*Water Resources Board*

*(WV Code Chapter 20)*

Acct. No. 5640

1	Personal Services .....	\$	—	\$	-0-
2	Annual Increment .....		—		-0-
3	Employee Benefits .....		—		-0-
4	Unclassified.....		—		-0-
5	Total.....	\$	—	\$	-0-

46—*Division of Natural Resources*

*(WV Code Chapter 20)*

Acct. No. 5650

1	Personal Services .....	\$	—	\$	2,359,322
2	Annual Increment .....		—		44,622
3	Employee Benefits .....		—		727,357
4	Black Fly Control .....				
5	Spraying Project .....		—		223,100
6	Unclassified.....		10,459,364		385,772
7	Total.....	\$	10,459,364	\$	3,740,173

47—*Water Development Authority*

*(WV Code Chapter 20)*

Acct. No. 5670

1	Unclassified—Total.....	\$	14,703,579	\$	—
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**DEPARTMENT OF EDUCATION**

48—*State Department of Education*

*(WV Code Chapters 18 and 18A)*

Acct. No. 2860

1	Personal Services .....	\$	—	\$	2,565,697
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2	Annual Increment .....	—	33,418
3	Employee Benefits .....	—	614,530
4	Unclassified .....	1,899,718	7,557,905
5	Education of Institutionalized		
6	Juveniles .....	—	1,176,651
7	Total.....	\$ 1,899,718	\$ 11,948,201

8 The above appropriation includes the state board of  
9 education and their executive office.

10 The state board of education shall transfer the  
11 balance of funds and investment earnings thereon  
12 remaining from the “Better School Building Amend-  
13 ment” to the office of the treasurer to be applied to  
14 repayment of bonds issued for the purposes of that  
15 amendment.

49—*State Department of Education—  
School Lunch Program*

(WV Code Chapters 18 and 18A)

Acct. No. 2870

1	Personal Services .....	\$ —	\$ 135,298
2	Annual Increment .....	—	1,476
3	Employee Benefits .....	—	60,189
4	Unclassified .....	50,688,037	1,689,927
5	Total.....	\$ 50,688,037	\$ 1,886,890

50—*State Board of Education—  
Vocational Division*

(WV Code Chapters 18 and 18A)

Acct. No. 2890

1	Personal Services .....	\$ —	\$ 599,019
2	Annual Increment .....	—	8,209
3	Employee Benefits .....	—	154,896
4	Unclassified .....	11,062,512	11,629,956
5	Albert Yanni Vocational		
6	Program .....	—	160,000
7	Wood Products—Forestry		
8	Vocational Programs .....	—	-0-
9	Total.....	\$ 11,062,512	\$ 12,552,080

51—*State Department of Education—  
State Aid to Schools*

(WV Code Chapters 18 and 18A)

Acct. No. 2950

1	Unclassified .....	\$ 4,500,000	\$ 737,535,332
2	Salary Equity .....	—	20,500,000
3	Public Employees		
4	Insurance Agency .....	—	78,449,000
5	Teachers' Retirement		
6	System .....	—	103,900,000
7	Total .....	\$ 4,500,000	\$ 940,384,332

52—*State Department of Education—  
Aid for Exceptional Children*

(WV Code Chapters 18 and 18A)

Acct. No. 2960

1	Unclassified—Total .....	\$ 23,292,129	\$ —
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53—*West Virginia Schools for the  
Deaf and the Blind*

(WV Code Chapters 18 and 18A)

Acct. No. 3330

1	Personal Services .....	\$ —	\$ 3,884,486
2	Annual Increment .....	—	4,572
3	Employee Benefits .....	—	986,131
4	Unclassified .....	—	1,257,466
5	Total .....	\$ —	\$ 6,132,655

54—*State FFA-FHA Camp and Conference Center*

(WV Code Chapters 18 and 18A)

Acct. No. 3360

1	Personal Services .....	\$ —	\$ 127,331
2	Annual Increment .....	—	2,792
3	Employee Benefits .....	—	25,838
4	Unclassified .....	—	66,404
5	Total .....	\$ —	\$ 222,365

55—*State Board of Rehabilitation—  
Division of Rehabilitation Services*

(WV Code Chapter 18)

Acct. No. 4405

1	Personal Services .....	\$	—	\$	3,902,403
2	Annual Increment .....		—		89,342
3	Employee Benefits .....		—		1,057,246
4	Current Expenses .....		—		904,392
5	Repairs and Alterations .....		—		40,000
6	Workshop Development .....		—		1,633,000
7	Case Services .....		—		2,000,000
8	Unclassified .....		29,127,764		626,821
9	Total .....	\$	29,127,764	\$	10,253,204

**DEPARTMENT OF EDUCATION  
AND THE ARTS**

56—*Board of Directors of the  
State College System*

Control Account

(WV Code Chapter 18B)

Acct. No. 2785

1	Unclassified—Total .....	\$	—	\$	69,260,520
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57—*Board of Trustees of the  
University System of West Virginia*

Control Account

(WV Code Chapter 18B)

Acct. No. 2795

1	Unclassified—Total .....	\$	—	\$	128,235,865
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58—*Board of Trustees of the University System  
of West Virginia and Board of Directors of the  
State College System*

Consolidated Staff Account

(WV Code Chapter 18B)

Acct. No. 2800

1	Higher Education Grant				
2	Program .....	\$	—	\$	3,795,000

3	Contract Tuition Program . . . . .	—	606,000
4	Eminent Scholars Program . . . . .	—	-0-
5	Underwood-Smith Scholarship		
6	Program—Student Awards	—	-0-
7	EPSCOR Program . . . . .	—	-0-
8	Unclassified-Central Office . . . . .	—	1,006,295
9	Total . . . . .	\$ —	\$ 5,407,295

10 Any unexpended balance remaining in the appropri-  
 11 ation for Asbestos Litigation (account no. 2800-21) at  
 12 the close of the fiscal year 1989-90 is hereby reappropri-  
 13 ated for expenditure during the fiscal year 1990-91.

*59—Board of Trustees of the  
 University System of West Virginia*

University of West Virginia  
 Health Sciences Account

(WV Code Chapter 18B)

Acct. No. 2855

1	Unclassified—Total . . . . .	\$ —	\$ 46,977,475
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2 From the above appropriation, \$130,000 shall be  
 3 expended towards establishing a doctor of pharmacy  
 4 program at the West Virginia university health science  
 5 center.

*60—Educational Broadcasting Authority*

(WV Code Chapter 10)

Acct. No. 2910

1	Personal Services . . . . .	\$ —	\$ 2,999,090
2	Annual Increment . . . . .	—	41,256
3	Employee Benefits . . . . .	—	644,994
4	Unclassified . . . . .	1,136,628	1,540,273
5	Total . . . . .	\$ 1,136,628	\$ 5,225,613

6 These funds may be transferred to special revenue  
 7 accounts for matching college, university, city, county,  
 8 federal and/or other generated revenues.

61—*Library Commission*

(WV Code Chapter 10)

Acct. No. 3500

1	Personal Services .....	\$	—	\$	916,602
2	Annual Increment .....		—		21,312
3	Employee Benefits .....		—		263,003
4	Unclassified .....		1,147,831		6,368,877
5	Total .....	\$	1,147,831	\$	7,569,794

62—*Division of Culture and History*

(WV Code Chapter 29)

Acct. No. 3510

1	Personal Services .....	\$	—	\$	-0-
2	Annual Increment .....		—		-0-
3	Employee Benefits .....		—		-0-
4	Project 2021 .....		—		-0-
5	Unclassified .....		1,525,000		4,308,472
6	Total .....	\$	1,525,000	\$	4,308,472

7 The Unclassified appropriation includes funding for  
 8 the Arts Funds, Department Programming Funds,  
 9 Grants, Fairs and Festivals and Washington Carver  
 10 Camp and shall be expended only upon authorization  
 11 of the division of culture and history and in accor-  
 12 dance with the provisions of chapter five-a and article  
 13 three, chapter twelve of the code.

14 All federal moneys received as reimbursement to  
 15 the division of culture and history for moneys  
 16 expended from the general revenue fund for the Arts  
 17 Fund and Historical Preservation are hereby reap-  
 18 propriated for the purposes as originally made, includ-  
 19 ing personal services, current expenses and equipment.

63—*Department of Education and the Arts—*

*Office of the Secretary*

(WV Code Chapter 5F)

Acct. No. 5332

1	Unclassified .....	\$	—	\$	182,340
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2	Eminent Scholars Program . . . .	—	150,000
3	Underwood-Smith Scholarship		
4	Program—Student Awards	—	400,000
5	Total . . . . .	\$ —	\$ 732,340

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

*64—Division of Health—  
Central Office*

(WV Code Chapter 16)

Acct. No. 4000

1	Personal Services . . . . .	\$ —	\$ 5,131,820
2	Annual Increment . . . . .	—	90,000
3	Corporate Nonprofit		
4	Community Health		
5	Centers—F.M.H.A.		
6	Mortgage Finance . . . . .	—	105,913
7	Employee Benefits . . . . .	—	1,600,000
8	Unclassified . . . . .	—	4,244,079
9	Total . . . . .	\$ —	\$ 11,171,812

*65—Division of Veterans' Affairs—  
Veterans' Home*

(WV Code Chapter 9A)

Acct. No. 4010

1	Unclassified—Total . . . . .	\$ 422,400	\$ —
2	Any unexpended balances remaining in the appro-		
3	priations for Repairs and Alterations (account no. 4010-		
4	02) and Equipment (account no. 4010-03) at the close of		
5	the fiscal year 1989-90 are hereby reappropriated for		
6	expenditure during the fiscal year 1990-91.		

*66—Division of Veterans' Affairs*

(WV Code Chapter 9A)

Acct. No. 4040

1	Personal Services . . . . .	\$ —	\$ 595,691
2	Annual Increment . . . . .	—	11,736
3	Employee Benefits . . . . .	—	215,064
4	Unclassified . . . . .	—	92,643
5	Total . . . . .	\$ —	\$ 915,134

67—*Division of Human Services*  
 (WV Code Chapters 9, 48 and 49)

Acct. No. 4050

1	Personal Services .....	\$	—	\$	12,393,130
2	Annual Increment .....		—		326,002
3	Employee Benefits .....		—		3,952,984
4	Current Expenses .....		—		-0-
5	Medical Services .....		—		103,733,532
6	Unclassified .....	578,463,736		73,023,214	
7	Family Law Masters .....	225,000		789,165	
8	Women's Commission .....		—		53,505
9	Commission on				
10	Hearing Impaired .....		—		43,000
11	Total .....	\$	578,688,736	\$	194,314,532

12 The Medical Services line item includes funding for  
 13 Title XIX Waiver.

14 Funds appropriated through the Medical Services  
 15 line item of account no. 4050 may not be expended to  
 16 pay the cost of an abortion unless: 1) a duly licensed  
 17 attending physician determines in his or her best  
 18 clinical judgment that an abortion is medically neces-  
 19 sary because a) a continuation of the pregnancy would  
 20 either endanger the life of the pregnant woman or  
 21 could cause permanent, catastrophic, physical injuries  
 22 to the woman; or b) prenatal tests indicate that the  
 23 child would probably be born with grave, permanent  
 24 and irremediable mental and/or physical defects; or 2)  
 25 the pregnancy resulted from sexual assault or incest  
 26 and the sexual assault was reported to law enforce-  
 27 ment authorities or the incest was reported to the  
 28 department of health and human resources prior to  
 29 the performance of the abortion.

30 No funds from this account, or any other depart-  
 31 ment of health and human resources account, shall be  
 32 used to pay family law master salaries or expenses in  
 33 excess of the Family Law Masters line item appropri-  
 34 ation. It is anticipated that the family law master  
 35 program will generate sufficient revenue from fees  
 36 and federal child support funds to cover the remainder  
 37 of its program costs.

68—*Commission on Aging*

(WV Code Chapter 29)

Acct. No. 4060

1	Personal Services .....	\$	—	\$	110,795
2	Annual Increment .....		—		2,416
3	Employee Benefits .....		—		33,839
4	Area Agencies on Aging				
5	Administration .....		—		-0-
6	Substate Ombudsman .....		—		-0-
7	Local Programs				
8	Service Delivery Costs .....		—		2,160,426
9	Attorney General .....		—		-0-
10	Silver Haired Legislature .....		—		-0-
11	Golden Mountaineer .....		—		-0-
12	Unclassified .....		10,151,000		1,001,488
13	Total .....	\$	10,151,000	\$	3,308,964

14 Any unexpended balance remaining in the appropri-  
 15 ation for Senior Citizen Centers—Land Acquisition,  
 16 Construction, Repairs and Alterations (account no.  
 17 4060-10) at the close of the fiscal year 1989-90 is hereby  
 18 reappropriated for expenditure during the fiscal year  
 19 1990-91.

69—*Consolidated Medical Service Fund*

Acct. No. 4190

1	Foster Grandparents				
2	Stipends/Travel .....	\$	—	\$	62,000
3	Institutional Facilities				
4	Operations .....		—		37,321,140
5	Employee Benefits .....		—		12,512,909
6	Poison Control Hotline .....		—		250,000
7	ICF/MR Match .....		—		-0-
8	Special Olympics .....		—		28,000
9	State Aid to Local Agencies ....		—		6,800,000
10	Maternal and Child Health				
11	Clinics, Clinicians and				
12	Medical Contracts and Fees		—		5,330,000
13	Continuum of Care .....		—		-0-
14	Primary Care Contracts to				
15	Community Health Centers		—		2,800,000



16	Epidemiology Research .....	—	250,000
17	Grants to Counties and		
18	EMS Entities.....	—	1,725,000
19	Behavioral Health Program ...	—	36,300,930
20	Unclassified.....	<u>26,833,606</u>	<u>-0-</u>
21	Total.....	\$ 26,833,606	\$ 103,379,979

22 The director of health, prior to the beginning of the  
 23 fiscal year, shall file with the legislative auditor an  
 24 expenditure schedule for each formerly separate  
 25 spending unit which has been consolidated into the  
 26 above account and which receives a portion of the  
 27 above appropriation. He shall also, within fifteen days  
 28 after the close of the six-month period of said fiscal  
 29 year, file with the legislative auditor an itemized  
 30 report of expenditures made during the preceding six-  
 31 month period.

32 Additional funds have been appropriated in account  
 33 no. 8500 for operation of the medical facilities.

70—*Department of Health and Human Resources—  
 Office of the Secretary*

(WV Code Chapter 5F)

Acct. No. 5343

1	Unclassified—Total.....	\$ —	\$ 181,875
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71—*Human Rights Commission*

(WV Code Chapter 5)

Acct. No. 5980

1	Personal Services .....	\$ —	\$ 367,025
2	Annual Increment .....	—	6,430
3	Employee Benefits .....	—	108,384
4	Unclassified.....	<u>102,190</u>	<u>177,589</u>
5	Total.....	\$ 102,190	\$ 659,428

**DEPARTMENT OF PUBLIC SAFETY**

72—*Office of Emergency Services and Advisory Council—  
 Division of Emergency Services*

(WV Code Chapter 15)

Acct. No. 1300

1	Personal Services .....	\$ —	\$ 163,974
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2	Annual Increment .....	—	3,096
3	Employee Benefits .....	—	48,805
4	Unclassified .....	2,744,980	36,957
5	Total .....	\$ 2,744,980	\$ 252,832

73—Board of Probation and Parole

(WV Code Chapter 62)

Acct. No. 3650

1	Salaries of Members of Board		
2	of Probation and Parole ....	\$ —	\$ 84,900
3	Other Personal Services .....	—	52,527
4	Annual Increment .....	—	1,080
5	Employee Benefits .....	—	31,500
6	Unclassified .....	—	11,104
7	Total .....	\$ —	\$ 181,111

74—Division of Corrections—

Central Office

(WV Code Chapters 25, 28, 29 and 62)

Acct. No. 3680

1	Personal Services .....	\$ —	\$ 331,044
2	Annual Increment .....	—	5,184
3	Employee Benefits .....	—	89,994
4	Unclassified .....	—	160,506
5	Total .....	\$ —	\$ 586,728

75—Division of Corrections—

Correctional Units

(WV Code Chapters 25, 28, 29 and 62)

Acct. No. 3770

1	Personal Services .....	\$ —	\$ 12,125,856
2	Annual Increment .....	—	181,800
3	Employee Benefits .....	—	3,985,310
4	Payments to Counties		
5	and Regional Jails .....	—	-0-
6	Unclassified .....	—	8,749,410
7	Total .....	\$ —	\$ 25,042,376

8 Any unexpended balance remaining in the appropri-

9 ation for Capital Outlay (account no. 3770-04) at the  
 10 close of the fiscal year 1989-90 is hereby reappropriated  
 11 for expenditure during the fiscal year 1990-91.

12 The commissioner of corrections, prior to the begin-  
 13 ning of the fiscal year, shall file with the legislative  
 14 auditor an expenditure schedule for each formerly  
 15 separate spending unit which has been consolidated  
 16 into the above account and which receives a portion of  
 17 the above appropriation. He shall also, within fifteen  
 18 days after the close of each six-month period of said  
 19 fiscal year, file with the legislative auditor an itemized  
 20 report of expenditures made during the preceding six-  
 21 month period. Such report shall include the total of  
 22 expenditures made for personal services, annual  
 23 increment, current expenses (inmate medical expenses  
 24 and other), repairs and alternations and equipment.

76—*Division of Public Safety—*  
*Office of the Secretary*

(WV Code Chapter 5F)

Acct. No. 5354

1	Unclassified—Total . . . . .	\$	—	\$	136,240
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77—*Division of Public Safety*

(WV Code Chapter 15)

Acct. No. 5700

1	Personal Services . . . . .	\$	—	\$	15,412,471
2	Annual Increment . . . . .		—		90,900
3	Employee Benefits . . . . .		—		4,370,607
4	Unclassified . . . . .		353,957		3,432,824
5	Total . . . . .	\$	353,957	\$	23,306,802

78—*Adjutant General—State Militia*

(WV Code Chapter 15)

Acct. No. 5800

1	Personal Services . . . . .	\$	—	\$	249,021
2	Annual Increment . . . . .		—		5,580
3	Employee Benefits . . . . .		—		85,543

4	Unclassified .....	4,629,272		3,645,176
5	Total .....	\$ 4,629,272	\$	3,985,320

79—*Fire Commission*

(WV Code Chapter 29)

Acct. No. 6170

1	Personal Services .....	\$ —	\$	451,336
2	Annual Increment .....	—		7,452
3	Employee Benefits .....	—		144,254
4	Unclassified .....	—		153,624
5	Total .....	\$ —	\$	756,666

**DEPARTMENT OF TAX AND REVENUE**

80—*Municipal Bond Commission*

(WV Code Chapter 13)

Acct. No. 1700

1	Personal Services .....	\$ —	\$	72,333
2	Annual Increment .....	—		1,332
3	Employee Benefits .....	—		21,114
4	Unclassified .....	—		28,464
5	Total .....	\$ —	\$	123,243

81—*Tax Division*

(WV Code Chapter 11)

Acct. No. 1800

1	Personal Services .....	\$ —	\$	8,184,063
2	Annual Increment .....	—		148,126
3	Employee Benefits .....	—		2,368,841
4	Unclassified .....	—		4,801,187
5	Property Evaluation Training			
6	and Productivity			
7	Commission .....	—		25,000
8	Total .....	\$ —	\$	15,527,217

82—*Division of Professional and  
Occupational Licenses—  
State Athletic Commission*

(WV Code Chapter 29)

Acct. No. 4790

1	Unclassified—Total.....	\$	—	\$	5,068
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83—*Office of Nonintoxicating  
Beer Commissioner*

(WV Code Chapter 11)

Acct. No. 4900

1	Personal Services .....	\$	—	\$	304,174
2	Annual Increment .....		—		4,176
3	Employee Benefits .....		—		90,239
4	Unclassified .....		—		73,258
5	Total .....	\$	—	\$	471,847

84—*Racing Commission*

(WV Code Chapter 19)

Acct. No. 4950

1	Personal Services .....	\$	—	\$	996,474
2	Annual Increment .....		—		8,640
3	Employee Benefits .....		—		260,841
4	Unclassified .....		—		79,981
5	Total .....	\$	—	\$	1,345,936

85—*Department of Tax and Revenue—  
Office of the Secretary*

(WV Code Chapter 5F)

Acct. No. 5365

1	Unclassified—Total.....	\$	—	\$	182,495
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**DEPARTMENT OF TRANSPORTATION**

86—*Department of Transportation—  
Office of the Secretary*

(WV Code Chapter 5F)

Acct. No. 5376

1	Civil Air Patrol .....	\$	—	\$	82,450
2	Unclassified .....		—		182,340
					<hr/>
3	Total .....	\$	—	\$	264,790

87—*Railroad Maintenance Authority*

(WV Code Chapter 29)

Acct. No. 5690

1	Personal Services .....	\$	—	\$	409,355
2	Annual Increment .....		—		5,724
3	Employee Benefits .....		—		215,867
4	Unclassified .....		348,000		180,900
					<hr/>
5	Total .....	\$	348,000	\$	811,846

1 Total TITLE II, Section 1—

2	General Revenue .....	\$	—	\$	1,757,054,039
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1 **Sec. 3. Appropriations from other funds.**—From the  
 2 funds designated there are hereby appropriated condi-  
 3 tionally upon the fulfillment of the provisions set forth  
 4 in article two, chapter five-a of the code the following  
 5 amounts, as itemized, for expenditure during the fiscal  
 6 year one thousand nine hundred ninety-one.

1 **Sec. 4. Appropriations of federal funds.**—In accor-  
 2 dance with article eleven, chapter four of the code,  
 3 from federal funds there are hereby appropriated  
 4 conditionally upon the fulfillment of the provisions set  
 5 forth in article two, chapter five-a of the code the  
 6 following amounts, as itemized, for expenditure during  
 7 the fiscal year one thousand nine hundred ninety-one.

**LEGISLATIVE**

88—*Crime Victims Compensation Fund*

(WV Code Chapter 14)

Acct. No. 8412

TO BE PAID FROM SPECIAL REVENUE FUND

	<b>Federal Funds Fiscal Year 1990-91</b>	<b>Other Funds Fiscal Year 1990-91</b>
1 Personal Services .....	\$ —	\$ 105,503
2 Annual Increment .....	—	684
3 Employee Benefits .....	—	26,755
4 Unclassified .....	700,000	34,738
5 Total .....	\$ 700,000	\$ 167,680

6 These funds are intended to be expended for court  
 7 costs and administrative costs and federal reimburse-  
 8 ment for compensation paid to crime victims.

**EXECUTIVE**

89—*Treasurer's Office—*

*Abandoned and Unclaimed Property*

(WV Code Chapters 12 and 36)

Acct. No. 8000

TO BE PAID FROM SPECIAL REVENUE FUND

1 Personal Services .....	\$ —	\$ -0-
2 Annual Increment .....	—	-0-
3 Employee Benefits .....	—	-0-
4 Unclassified .....	—	-0-
5 Total .....	\$ —	\$ -0-

90—*Treasurer's Office—  
Board of Investments*

(WV Code Chapter 12)

Acct. No. 8004

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	—	\$	-0-
2	Annual Increment .....		—		-0-
3	Employee Benefits .....		—		-0-
4	Unclassified .....		—		-0-
			<hr/>		<hr/>
5	Total .....	\$	—	\$	-0-

91—*Department of Agriculture*

(WV Code Chapter 19)

Acct. No. 8180

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	—	\$	202,925
2	Annual Increment .....		—		1,040
3	Employee Benefits .....		—		48,633
4	Unclassified .....		—		460,776
			<hr/>		<hr/>
5	Total .....	\$	—	\$	713,374

6 The total amount of this appropriation shall be paid  
7 from a special revenue fund out of collections made by  
8 the department of agriculture as provided by law.

92—*General John McCausland Memorial Farm*

(WV Code Chapter 19)

Acct. No. 8194

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified—Total .....	\$	—	\$	73,643
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2 Funds for the above appropriation shall be expended  
3 in accordance with article twenty-six, chapter nine-  
4 teen of the code.



**DEPARTMENT OF ADMINISTRATION**

*93—Division of Finance and Administration—  
Information System Services Division Fund*

(WV Code Chapter 5A)

Acct. No. 8151

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	—	\$	2,880,263
2	Annual Increment .....		—		44,307
3	Employee Benefits .....		—		744,810
4	Unclassified .....		—		728,995
5	Total.....	\$	—	\$	4,398,375

6 The total amount of this appropriation shall be paid  
7 from a special revenue fund out of collections made by  
8 the division of finance and administration as provided  
9 by law.

10 There is hereby appropriated from this fund, in  
11 addition to the above appropriation, the necessary  
12 amount for the expenditure of funds other than  
13 personal services or employee benefits to enable ISS to  
14 provide information processing services to user agen-  
15 cies. These services include but are not limited to data  
16 processing equipment, office automation and  
17 telecommunications.

18 There is hereby established a revolving fund for  
19 postage meter service requirements for all spending  
20 units operating from the general revenue fund, from  
21 special revenue funds or receiving reimbursement for  
22 postage from the federal government.

23 Each spending unit shall be charged monthly for all  
24 postage meter service and shall reimburse the revolv-  
25 ing fund monthly for all such amounts.

*94—Division of Personnel*

(WV Code Chapter 29)

Acct. No. 8401

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	—	\$	1,988,570
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2	Annual Increment .....	—	35,352
3	Employee Benefits .....	—	619,809
4	Unclassified .....	—	460,269
5	Total .....	\$ —	\$ 3,104,000

6 The total amount of this appropriation shall be paid  
 7 from a special revenue fund out of fees collected by  
 8 the division of personnel.

**DEPARTMENT OF COMMERCE, LABOR  
 AND ENVIRONMENTAL RESOURCES**

*95—Division of Natural Resources*

(WV Code Chapter 20)

Acct. No. 8300

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$ —	\$ 4,914,000
2	Annual Increment .....	—	84,000
3	Employee Benefits .....	—	1,500,000
4	Land Purchase and Buildings	—	452,000
5	Renovation of Dams .....	—	750,000
6	Unclassified .....	—	2,500,000
7	Total .....	\$ —	\$ 10,200,000

8 The total amount of this appropriation shall be paid  
 9 from a special revenue fund out of fees collected by  
 10 the division of natural resources.

**DEPARTMENT OF EDUCATION**

*96—State Board of Rehabilitation—  
 Division of Rehabilitation Services—  
 West Virginia Rehabilitation  
 Center—Special Account*

(WV Code Chapter 18)

Acct. No. 8137

TO BE PAID FROM SPECIAL REVENUE FUND

1	Certification of the		
2	Rehabilitation		
3	Center—Total .....	\$ —	\$ 200,000

**DEPARTMENT OF EDUCATION AND THE ARTS**  
*97—Higher Education Central Office—  
State System Registration Fee—  
Special Capital Improvement Fund  
(Capital Improvement and Bond Retirement Fund)*

(WV Code Chapter 18)

Acct. No. 8835

TO BE PAID FROM SPECIAL REVENUE FUND

1 Debt Service—Total . . . . . \$ — \$ 6,130,000

2 Any unexpended balances remaining in the prior  
3 years' and 1989-90 appropriations are hereby reapprop-  
4 riated for expenditure during the fiscal year 1990-91,  
5 except for account no. 8835-66, fiscal year 1987-88,  
6 which shall expire on June 30, 1990.

7 The total amount of this appropriation shall be paid  
8 from the special capital improvement fund created in  
9 section four, article twenty-four, chapter eighteen of  
10 the code. Projects are to be paid on a cash basis and  
11 made available from date of passage.

*98—Higher Education Central Office—  
State System Registration Fee—  
Revenue Bond Construction Fund*

(WV Code Chapter 18)

Acct. No. 8845

TO BE PAID FROM SPECIAL REVENUE FUND

1 The total amount of this appropriation shall be paid  
2 from the proceeds of revenue bonds issued pursuant to  
3 section four, article twenty-four, chapter eighteen of  
4 the code. Projects are to be made available from date  
5 of passage.

6 Any unexpended balances remaining in prior years'  
7 and 1989-90 appropriations are hereby reappropriated  
8 and reauthorized for expenditure during the fiscal  
9 year 1990-91.

99—Higher Education Central Office—  
 State System Tuition Fee—  
 Special Capital Improvement Fund  
 (Capital Improvement and Bond Retirement Fund)

(WV Code Chapter 18)

Acct. No. 8855

TO BE PAID FROM SPECIAL REVENUE FUND

1	Debt Service .....	\$	—	\$	11,145,000
2	Building and				
3	Campus Renewal—				
4	State College System .....		—		2,605,000
5	Building and				
6	Campus Renewal—				
7	State University System .....		—		5,285,000
8	Facilities Planning				
9	and Administration .....		—		300,000
10	Total .....	\$	—	\$	19,335,000

11 Any unexpended balances remaining in prior years'  
 12 and 1989-90 appropriations are hereby reappropriated  
 13 for expenditure during the fiscal year 1990-91.

14 The total amount of this appropriation shall be paid  
 15 from the special capital improvement fund created by  
 16 article twelve-b, chapter eighteen of the code. Projects  
 17 are to be paid on a cash basis and made available from  
 18 date of passage.

19 The above appropriation for Building and Campus  
 20 Renewal—State University System is intended to  
 21 include Jackson's Mill.

100—Higher Education Central Office—  
 State System Tuition Fee—  
 Revenue Bond Construction Fund

(WV Code Chapter 18)

Acct. No. 8860

TO BE PAID FROM SPECIAL REVENUE FUND

1 Any unexpended balances remaining in prior years'  
 2 and 1989-90 appropriations are hereby reappropriated  
 3 for expenditure during the fiscal year 1990-91.

101—West Virginia University—  
Schools of Health Sciences

(WV Code Chapter 18)

Acct. No. 9280

TO BE PAID FROM MEDICAL SCHOOL FUND

1	Unclassified—Total.....\$	—	\$	14,664,430
2	Any unexpended balances remaining in the fiscal			
3	year 1988-89 and fiscal year 1989-90 appropriations for			
4	the West Virginia University—Schools of Health			
5	Sciences at the close of the fiscal year 1989-90 are			
6	hereby reappropriated for expenditure during the			
7	fiscal year 1990-91.			

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

102—Division of Health—  
Vital Statistics

(WV Code Chapter 16)

Acct.No. 8216-15

TO BE PAID FROM SPECIAL REVENUE

1	Personal Services .....	\$	—	\$	155,226
2	Annual Increment .....		—		2,844
3	Employee Benefits .....		—		51,183
4	Current Expenses .....		—		48,570
5	Equipment.....		—		16,760
6	Total.....\$		—	\$	274,583

103—Board of Barbers and Beauticians  
(WV Code Chapters 16 and 30)

Acct. No. 8220

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	—	\$	122,537
2	Annual Increment .....		—		2,412
3	Employee Benefits .....		—		35,064
4	Unclassified.....		—		76,360
5	Total.....\$		—	\$	236,373
6	The total amount of this appropriation shall be paid				

7 from a special revenue fund out of collections made by  
 8 the board of barbers and beauticians as provided by  
 9 law.

*104—Division of Veterans' Affairs—  
 Veterans' Home*

(WV Code Chapters 19A)

Acct. No. 8260-13

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	—	\$	787,829
2	Annual Increment .....		—		15,660
3	Employee Benefits .....		—		262,941
4	Total .....	\$	—	\$	1,066,430

*105—Division of Health—*

*Hospital Services Revenue Account  
 (Special Fund)*

*(Capital Improvement, Renovation and Operation)*

(WV Code Chapter 16)

Acct. No. 8500

TO BE PAID FROM SPECIAL REVENUE FUND

1	Debt Service .....	\$	—	\$	2,750,000
2	Institutional Facilities				
3	Operations .....		—		24,900,000
4	Total .....	\$	—	\$	27,650,000

5 Any unexpended balance remaining in the appropri-  
 6 ation for hospital services revenue account at the close  
 7 of the fiscal year 1989-90 is hereby reappropriated for  
 8 expenditure during the fiscal year 1990-91.

9 The total amount of this appropriation shall be paid  
 10 from the hospital services revenue account special  
 11 fund created by section fifteen-a, article one, chapter  
 12 sixteen of the code, and shall be used only for operat-  
 13 ing expenses and for improvements in connection with  
 14 existing facilities, Medley and bond payments.

15 Projects are to be paid on a cash basis and made  
 16 available from the date of passage. Items and projects

17 of this appropriation are to begin as funds become  
 18 available in the special fund or from bond proceeds.

19 Necessary funds from the above appropriation may  
 20 be used for medical facilities operations, either in  
 21 connection with this account or in connection with the  
 22 item designated Institutional Facilities Operations in  
 23 the Consolidated Medical Services Fund (account no.  
 24 4190).

*106—Workers' Compensation Fund*

(WV Code Chapter 23)

Acct. No. 9000

TO BE PAID FROM WORKERS' COMPENSATION FUND

1	Personal Services .....	\$	—	\$	7,915,521
2	Annual Increment .....		—		126,630
3	Employee Benefits .....		—		2,241,299
4	Unclassified .....		—		5,795,955
5	Employers' Excess				
6	Liability Fund .....		—		122,937
7	Total .....	\$	—	\$	16,202,342

8 There is hereby authorized to be paid out of the  
 9 above appropriation, the amount necessary for the  
 10 premiums on bonds given by the treasurer as bond  
 11 custodian for the protection of the workers' compensa-  
 12 tion fund. This sum shall be transferred to the state  
 13 board of insurance.

**DEPARTMENT OF PUBLIC SAFETY**

*107—Fire Commission—*

*Fire Marshal Fees*

(WV Code Chapter 29)

Acct. No. 8017

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	—	\$	190,000
2	Annual Increment .....		—		-0-
3	Employee Benefits .....		—		68,148
4	Unclassified .....		—		180,500
5	Total .....	\$	—	\$	438,648

*108—Division of Public Safety—  
Drunk Driving Prevention Fund*

(WV Code Chapter 15)

Acct. No. 8355

TO BE PAID FROM SPECIAL REVENUE FUND

1 Unclassified—Total . . . . . \$ — \$ 622,740

2 The total amount of this appropriation shall be paid  
3 from the special revenue fund out of receipts collected  
4 pursuant to sections nine-a and sixteen, article fifteen,  
5 chapter eleven of the code and paid into a revolving  
6 fund account in the state treasury.

**DEPARTMENT OF TAX AND REVENUE**

*109—Racing Commission*

(WV Code Chapter 19)

Acct. No. 8080

TO BE PAID FROM SPECIAL REVENUE FUND

1 Medical Expenses—Total . . . . . \$ — \$ 57,000

2 The total amount of this appropriation shall be paid  
3 from the special revenue fund out of collections of  
4 license fees and fines as provided by law.

5 No expenditures shall be made from this account  
6 except for hospitalization, medical care and/or funeral  
7 expenses for persons contributing to this fund.

*110—Racing Commission—  
Administration and Promotion*

(WV Code Chapter 19)

Acct. No. 8081

1 Administration and  
2 Promotion—Total . . . . . \$ — \$ 105,000



*111—Office of Alcohol  
Beverage Control Commissioner*

(WV Code Chapter 60)

Acct. No. 9270

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	—	\$	5,016,539
2	Annual Increment .....		—		109,204
3	Employee Benefits .....		—		1,772,009
4	Unclassified .....		—		3,746,572
5	Total .....	\$	—	\$	10,644,324

6 The total amount of this appropriation shall be paid  
7 from a special revenue fund out of liquor revenues.

8 The above appropriation includes the salary of the  
9 commissioner, salaries of store personnel and store  
10 inspectors, store operating expenses and equipment,  
11 and salaries, expenses and equipment of administra-  
12 tion offices.

13 There is hereby appropriated from liquor revenues,  
14 in addition to the appropriation, the necessary amount  
15 for the purchase of liquor as provided by law.

**DEPARTMENT OF TRANSPORTATION**

*112—Division of Motor Vehicles —  
Driver's License Reinstatement Fund*

(WV Code Chapter 17B)

Acct.No. 8421-10

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	—	\$	146,422
2	Annual Increment .....		—		1,440
3	Employee Benefits .....		—		38,548
4	Current Expenses .....		—		80,500
5	Repairs and Alterations .....		—		4,000
6	Equipment .....		—		20,000
7	Unclassified .....		—		-0-
8	Total .....	\$	—	\$	290,910

113—*Division of Motor Vehicles —  
Driver Rehabilitation*

(WV Code Chapter 17C)

Acct.No. 8421-11

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	—	\$	116,384
2	Annual Increment .....		—		1,512
3	Employee Benefits .....		—		30,948
4	Current Expenses .....		—		379,000
5	Equipment.....		—		17,000
6	Total.....	\$	—	\$	544,844

*WV*  
*WC*

7 **Sec. 5. Appropriations from other funds.** ~~Notwith-~~  
8 ~~standing the provisions of TITLE II APPROPRIA-~~  
9 ~~TIONS, Sec. 11 of this act,~~ from the funds designated  
10 there are hereby appropriated conditionally upon the  
11 fulfillment of the provisions set forth in article two,  
12 chapter five-a of the code, the following amounts as  
13 itemized for expenditure during fiscal year one thou-  
14 sand nine hundred ninety-one.

15 ~~Amounts in excess of the amounts herein approp-~~  
16 ~~riated are not subject to spending as authorized by~~  
17 ~~article two, chapter five-a of the code.~~

*WV*  
*WC*

114—*State Department of Education*

(WV Code Chapter 18 and 18A)

Acct. No. 8243

TO BE PAID FROM LOTTERY NET PROFITS

1	Salary Equity .....	\$	—	\$	3,520,000
2	Elementary Computer				
3	Education .....		—		3,520,000
4	Total.....	\$	—	\$	7,040,000

5 Any unexpended balance remaining in the appropri-  
6 ation Elementary Computer Education (account no.  
7 8243-06) at the close of the fiscal year 1989-90 is hereby  
8 reappropriated for expenditure during the fiscal year  
9 1990-91.

115—*Division of Health*

(WV Code Chapter 29)

Acct. No. 8525

TO BE PAID FROM LOTTERY NET PROFITS

1	Commission on Aging .....	\$	—	\$	600,000
2	Continuum of Care .....		—		1,000,000
3	Total .....	\$	—	\$	1,600,000

116—*Division of Commerce*

(WV Code Chapter 5B)

Acct. no. 8546

TO BE PAID FROM LOTTERY NET PROFITS

1	Unclassified—Total .....	\$	—	\$	11,020,000
2	Any unexpended balance remaining in the appropri-				
3	ation (account no. 8546-06) at the close of the fiscal				
4	year 1989-90 is hereby reappropriated for expenditure				
5	during the fiscal year 1990-91.				

117—*Board of Trustees of the  
University System of West Virginia and  
Board of Directors of the  
State College System*

(WV Code Chapter 18B)

Acct. No. 8825

TO BE PAID FROM LOTTERY NET PROFITS

1	Unclassified—Total .....	\$	—	\$	3,140,000
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118—*Department of Health and Human Resources*

(WV Code Chapter 9, 48 and 49)

Acct. No. 9132

TO BE PAID FROM LOTTERY NET PROFITS

1	Catastrophic Health Care				
2	for Senior Citizens .....	\$	—	\$	4,950,000
3	Title XIX Waiver for				
4	Senior Citizens .....		—		250,000
5	Total .....	\$	—	\$	5,200,000

119—*Teachers' Retirement Board*

(WV Code Chapter 18)

Acct. No. 9260

TO BE PAID FROM LOTTERY NET PROFITS

1 Unclassified—Total.....\$ — \$ -0-

2 The auditor shall prorate each deposit of net profits  
3 by the lottery director among account nos. 8825, 8243,  
4 8525, 8546, 9132 and 9260 in the proportion the appro-  
5 priations for each account bear to the total of the  
6 appropriations for the six accounts.

**EXECUTIVE**

120—*Auditor's Office—*

*Land Department Operating Fund*

(WV Code Chapters 11A, 12 and 36)

Acct. No. 8120

TO BE PAID FROM SPECIAL REVENUE FUND

1 Unclassified—Total.....\$ — \$ 11,058

2 The total amount of this appropriation shall be paid  
3 from the special revenue fund out of fees and collec-  
4 tions as provided by law.

121—*Department of Agriculture—*

*West Virginia Rural Rehabilitation Program*

(WV Code Chapter 19)

Acct. No. 8190-13

TO BE PAID FROM SPECIAL REVENUE FUND

1 Student and Farm Loans—

2 Total.....\$ — \$ 375,000

122—*Attorney General—*  
*Anti-Trust Enforcement*

(WV Code Chapter 47)

Acct. No. 8418-10

TO BE PAID FROM SPECIAL REVENUE FUND

1 Personal Services .....\$ — \$ 124,866

2	Annual increment .....	—		-0-
3	Employee Benefits .....	—		29,764
4	Current Expenses .....	—		178,000
5	Repairs and Alterations .....	—		2,000
6	Equipment.....	—		110,000
7	Total.....	\$	—	\$ 444,630

**DEPARTMENT OF ADMINISTRATION**

*123—Division of Finance and Administration—  
Revolving Fund*

(WV Code Chapter 5A)

Acct. No. 8140

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	—	\$ 667,215
2	Annual Increment .....	—		15,840
3	Employee Benefits .....	—		246,014
4	Unclassified.....	—		521,364
5	Total.....	\$	—	\$ 1,450,433

6 The total amount of this appropriation shall be paid  
7 from a special revenue fund as provided by article  
8 two, chapter five-a of the code.

9 The above appropriation includes salaries and oper-  
10 ating expenses.

11 There is hereby appropriated from this fund, in  
12 addition to the above appropriation, the necessary  
13 amount for the purchase of supplies for resale.

**DEPARTMENT OF COMMERCE, LABOR  
AND ENVIRONMENTAL RESOURCES**

*124—Office of Community and Industrial Development*

(WV Code Chapter 5B)

Acct. No. 8046-10

TO BE PAID FROM SPECIAL REVENUE FUND

1	Emergency Assistance—Total \$	—	\$	993,000
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2 These funds shall be transferred to the division of  
3 human services for enhancement of the federal emer-  
4 gency assistance program.

125—Oil and Gas Conservation Commission

(WV Code Chapter 22)

Acct. No. 8096-06

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	—	\$	166,435
2	Annual Increment .....		—		360
3	Employee Benefits .....		—		34,425
4	Current Expenses .....		—		41,354
5	Repairs and Alterations .....		—		2,000
6	Equipment.....		—		8,600
7	Total.....	\$	—	\$	253,174

126—Division of Natural Resources—  
Groundwater Planning

(WV Code Chapter 20)

Acct. No. 8311-10

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	—	\$	53,854
2	Annual Increment .....		—		252
3	Employee Benefits .....		—		17,604
4	Current Expenses .....		—		67,450
5	Repairs and Alterations .....		—		21,500
6	Equipment.....		—		142,000
7	Total.....	\$	—	\$	302,660

127—Division of Natural Resources—  
Hazardous Waste Emergency and Response Fund

(WV Code Chapter 20)

Acct. No. 8311-26

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	—	\$	340,000
2	Annual Increment .....		—		540
3	Employee Benefits .....		—		98,000
4	Current Expenses .....		—		1,603,000
5	Repairs and Alterations .....		—		19,500
6	Equipment.....		—		43,000
7	Total.....	\$	—	\$	2,104,040

*128—Division of Natural Resources—  
Solid Waste Reclamation and Environmental  
Response Fund*

(WV Code Chapter 20)

Acct. No. 8311-31

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	—	\$	70,000
2	Employee Benefits .....		—		20,196
3	Current Expenses .....		—		513,000
4	Repairs and Alterations .....		—		7,000
5	Equipment.....		—		130,000
6	Total.....	\$	—	\$	740,196

*129—Division of Natural Resources—  
Solid Waste Enforcement Fund*

(WV Code Chapter 20)

Acct. No. 8311-32

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	—	\$	1,408,796
2	Annual Increment .....		—		8,316
3	Employee Benefits .....		—		418,988
4	Current Expenses .....		—		218,250
5	Repairs and Alterations .....		—		5,500
6	Equipment.....		—		139,000
7	Total.....	\$	—	\$	2,198,850

*130—Division of Natural Resources—  
Leaking Underground Storage Tanks*

(WV Code Chapter 20)

Acct. No. 8311-34

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	—	\$	300,000
2	Annual Increment .....		—		468
3	Employee Benefits .....		—		85,868
4	Current Expenses .....		—		39,900
5	Repairs and Alterations .....		—		4,500
6	Equipment.....		—		20,200
7	Total.....	\$	—	\$	450,936

*131—Division of Natural Resources—  
Game, Fish and Aquatic Life Fund*

(WV Code Chapter 20)

Acct. No. 8324-06

TO BE PAID FROM SPECIAL REVENUE FUND

1	Current Expenses—Total . . . . .	\$	—	\$	35,000
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*132—Division of Natural Resources—  
Nongame Fund*

(WV Code Chapter 20)

Acct. No. 8324-26

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services . . . . .	\$	—	\$	79,300
2	Annual Increment . . . . .		—		180
3	Employee Benefits . . . . .		—		19,998
4	Current Expenses . . . . .		—		137,553
5	Repairs and Alterations . . . . .		—		7,922
6	Equipment . . . . .		—		5,000
7	Total . . . . .	\$	—	\$	249,953

*133—Division of Natural Resources—  
Planning and Development Division*

(WV Code Chapter 20)

Acct. No. 8329-07

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services . . . . .	\$	—	\$	116,000
2	Annual Increment . . . . .		—		1,800
3	Employee Benefits . . . . .		—		39,424
4	Current Expenses . . . . .		—		22,200
5	Repairs and Alterations . . . . .		—		1,100
6	Equipment . . . . .		—		11,000
7	Total . . . . .	\$	—	\$	191,524



134—Division of Banking

(WV Code Chapter 47A)

Acct. No. 8392-06

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	—	\$	64,454
2	Employee Benefits .....		—		17,741
3	Current Expenses .....		—		12,293
4	Repairs and Alterations .....		—		2,000
5	Total.....	\$	—	\$	96,488

135—Division of Banking

(WV Code Chapter 31A)

Acct. No. 8395

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	—	\$	701,055
2	Annual Increment .....		—		4,032
3	Employee Benefits .....		—		173,617
4	Unclassified.....		—		397,508
5	Total.....	\$	—	\$	1,276,212

136—Solid Waste Management Board

(WV Code Chapter 20)

Acct. No. 8460-10

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	—	\$	94,500
2	Employee Benefits .....		—		27,714
3	Current Expenses .....		—		42,700
4	Equipment.....		—		27,000
5	Payments to County Disposal				
6	Authority .....		—		883,378
7	Total.....	\$	—	\$	1,075,292

*137—Division of Forestry*

(WV Code Chapter 19)

Acct. No. 8477-24

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	—	\$	146,000
2	Annual Increment .....		—		17,400
3	Employee Benefits .....		—		129,700
4	Current Expenses .....		—		167,794
5	Repairs and Alterations .....		—		302,706
6	Equipment.....		—		48,000
7	Total.....	\$	—	\$	811,600

*138—Division of Energy—  
Special Reclamation Fund*

(WV Code Chapter 22A)

Acct. No. 8536-10

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	—	\$	332,700
2	Annual Increment .....		—		3,700
3	Employee Benefits .....		—		98,297
4	Current Expenses .....		—		759,422
5	Repairs and Alterations .....		—		3,045,000
6	Equipment.....		—		4,000
7	Total.....	\$	—	\$	4,243,119

*139—Division of Energy—  
Oil and Gas Reclamation Trust*

(WV Code Chapter 22B)

Acct. No. 8536-14

TO BE PAID FROM SPECIAL REVENUE FUND

1	Repairs and Alterations—				
2	Total.....	\$	—	\$	125,000

*140—Division of Energy—  
Oil and Gas Operating Permits*

(WV Code Chapter 22B)

Acct. No. 8536-25

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	—		\$	107,726
2	Annual Increment .....		—			792
3	Employee Benefits .....		—			31,925
4	Current Expenses .....		—			283,946
5	Repairs and Alterations .....		—			16,000
6	Equipment.....		—			10,000
7	Total.....	\$	—		\$	450,389

*141—Water Resources Board*

(WV Code Chapter 20)

Acct. No. 8540

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	—		\$	60,152
2	Annual Increment .....		—			864
3	Employee Benefits .....		—			18,690
4	Equipment.....		—			41,752
5	Total.....	\$	—		\$	121,458

*142—Geological and Economic Survey*

(WV Code Chapter 29)

Acct. No. 8589

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified—Total.....	\$	—		\$	138,350
2	The above appropriation shall be used in accordance					
3	with section four, article two, chapter twenty-nine of					
4	the code.					

**DEPARTMENT OF EDUCATION**

*143—State Department of Education—  
FFA-FHA Conference Center*

(WV Code Chapter 18)

Acct. No. 8245-07

## TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	—	\$	477,369
2	Annual Increment .....		—		9,531
3	Employee Benefits .....		—		165,564
4	Current Expenses .....		—		256,709
5	Repairs and Alterations .....		—		37,850
6	Equipment.....		—		21,000
7	Total.....	\$	—	\$	968,023

*144—State Department of Education—  
Cedar Lakes Improvement*

(WV Code Chapter 18)

Acct. No. 8245-12

## TO BE PAID FROM SPECIAL REVENUE FUND

1	Current Expenses .....	\$	—	\$	118,291
2	Repairs and Alterations .....		—		30,000
3	Equipment.....		—		24,240
4	Total.....	\$	—	\$	172,531

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

*145—Division of Health Laboratory Services*

(WV Code Chapter 16)

Acct. No. 8215-18

## TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	—	\$	295,397
2	Annual Increment .....		—		4,248
3	Employee Benefits .....		—		81,480
4	Current Expenses .....		—		907,480
5	Total.....	\$	—	\$	1,288,605

146—Health Care Cost Review Authority—  
Planning

(WV Code Chapter 16)

Acct. No. 8216-18

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	—	\$	118,531
2	Annual Increment .....		—		396
3	Employee Benefits .....		—		32,755
4	Current Expenses .....		—		298,935
5	Total.....	\$	—	\$	450,617

147—Division of Health—  
Health Facility Licensing

(WV Code Chapter 16)

Acct. No. 8216-19

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	—	\$	118,888
2	Employee Benefits .....		—		30,992
3	Current Expenses .....		—		11,589
4	Repairs and Alterations .....		—		2,000
5	Equipment.....		—		1,938
6	Total.....	\$	—	\$	165,407

148—Hospital Finance Authority

(WV Code Chapter 16)

Acct. No. 8330

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	—	\$	47,619
2	Annual Increment .....		—		-0-
3	Employee Benefits .....		—		10,387
4	Unclassified .....		—		66,858
5	Total.....	\$	—	\$	124,864

6 The total amount of this appropriation shall be paid  
7 from the special revenue fund out of fees and collec-  
8 tions as provided by article twenty-nine-a, chapter  
9 sixteen of the code.

149—*Health Care Cost Review Authority*

(WV Code Chapter 16)

Acct. No. 8564

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	—	\$	548,081
2	Annual Increment .....		—		5,544
3	Employee Benefits .....		—		96,607
4	Unclassified .....		—		365,817
					<hr/>
5	Total .....	\$	—	\$	1,016,049

6 The above appropriation is to be expended in accordance with and pursuant to the provisions of article  
 7 twenty-nine-b, chapter sixteen of the code and from  
 8 the special revolving fund designated health care cost  
 9 review fund.  
 10

**DEPARTMENT OF PUBLIC SAFETY**

150—*Regional Jail and Prison Authority*

(WV Code Chapter 31)

Acct. No. 8051

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	—	\$	343,589
2	Annual Increment .....		—		2,952
3	Employee Benefits .....		—		100,338
4	Unclassified .....		—		131,663
5	Debt Service .....		—		6,000,000
					<hr/>
6	Total .....	\$	—	\$	6,578,542

151—*Division of Public Safety—  
 Inspection Fees*

(WV Code Chapter 15)

Acct. No. 8350

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	—	\$	454,179
2	Annual Increment .....		—		2,160
3	Employee Benefits .....		—		137,956
4	Unclassified .....		—		123,070
					<hr/>
5	Total .....	\$	—	\$	717,365

6 The total amount of this appropriation shall be paid  
 7 from the special revenue fund out of fees collected for  
 8 inspection stickers as provided by law.

*152—Division of Public Safety—  
 Barracks Construction*

(WV Code Chapter 17C)

Acct. No. 8352

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	—	\$	60,000
2	Employee Benefits .....				21,133
3	Current Expenses .....				223,999
4	Equipment.....				236,389
					541,521
5	Total.....	\$	—	\$	541,521

*153—State Armory Board—  
 General Armory Fund*

(WV Code Chapter 15)

Acct. No. 8445-07

TO BE PAID FROM SPECIAL REVENUE FUND

1	Current Expenses .....	\$	—	\$	52,000
2	Repairs and Alterations .....				153,000
3	Equipment.....				35,000
					240,000
4	Total.....	\$	—	\$	240,000

**DEPARTMENT OF TAX AND REVENUE**

*154—Office of Chief Inspector*

(WV Code Chapter 6)

Acct. No. 8090-06

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	—	\$	1,228,310
2	Annual Increment .....				13,992
3	Employee Benefits .....				295,215
4	Current Expenses .....				327,400
5	Repairs and Alterations .....				2,400
6	Equipment.....				3,200
					1,870,517
7	Total.....	\$	—	\$	1,870,517

155—*Agency of Insurance Commissioner*

(WV Code Chapter 33)

Acct. No. 8016

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	—	\$	925,412
2	Annual Increment .....		—		10,654
3	Employee Benefits .....		—		235,550
4	Unclassified .....		—		525,924
5	Total .....	\$	—	\$	1,697,540

6 The total amount of this appropriation shall be paid  
 7 from a special revenue fund out of collections of fees  
 8 and charges as provided by law.

156—*Alcohol Beverage Control Commission—  
 Wine License Special Fund*

(WV Code Chapter 60)

Acct. No. 8591-06

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	—	\$	52,500
2	Annual Increment .....		—		504
3	Employee Benefits .....		—		55,295
4	Current Expenses .....		—		1,000
5	Repairs and Alterations .....		—		289,688
6	Total .....	\$	—	\$	398,987

**DEPARTMENT OF TRANSPORTATION**

157—*Division of Highways*

(WV Code Chapters 17 and 17C)

Acct. No. 6700

TO BE PAID FROM STATE ROAD FUND

1	Maintenance, Expressway,				
2	Trunkline and Feeder .....	\$	—	\$	63,000,000
3	Maintenance, State				
4	Local Services .....		—		89,500,000
5	Maintenance, Contract Paving				
6	and Secondary Road				



7	Maintenance .....	—	52,000,000
8	Bridge Repair		
9	and Replacement .....	—	30,000,000
10	Industrial Access Roads .....	—	2,000,000
11	Inventory Revolving .....	—	1,250,000
12	Equipment Revolving .....	—	15,590,000
13	General Operations .....	—	28,830,000
14	Annual Increment .....	—	203,000
15	Debt Service .....	—	113,300,000
16	Interstate Construction .....	—	47,000,000
17	Other Federal Aid Programs	—	128,500,000
18	Appalachian Program .....	—	67,000,000
19	Nonfederal Aid Construction	—	16,201,000
20	Highway Litter Control .....	—	2,000,000
21	Railroad Highway Grade		
22	Crossing Improvements .....	—	100,000
23	Total.....\$	—	\$ 656,474,000

24 The above appropriations are to be expended in  
 25 accordance with the provisions of chapters seventeen  
 26 and seventeen-c of the code.

27 The commissioner of highways shall have the  
 28 authority to operate revolving funds within the state  
 29 road fund for the operation and purchase of various  
 30 types of equipment used directly and indirectly in the  
 31 construction and maintenance of roads and for the  
 32 purchase of inventories and materials and supplies.

33 There is hereby appropriated within the above items  
 34 sufficient money for the payment of claims, accrued or  
 35 arising during this budgetary period, to be paid in  
 36 accordance with sections seventeen and eighteen,  
 37 article two, chapter fourteen of the code.

38 It is the intent of the Legislature to capture and  
 39 match all federal funds available for expenditure on  
 40 the Appalachian Highway system at the earliest  
 41 possible time. Therefore, should amounts in excess of  
 42 those appropriated be required for the purposes of  
 43 Appalachian programs, funds in excess of the amount  
 44 appropriated may be made available upon recommen-  
 45 dation of the commissioner and approval of the  
 46 governor. Further, for the purpose of Appalachian

47 programs, funds appropriated to line items may be  
 48 transferred to other line items upon recommendation  
 49 of the commissioner and approval of the governor.

158—*Division of Motor Vehicles*

(WV Code Chapters 17, 17A, 17B, 17C, 20 and 24)

Acct. No. 6710

TO BE PAID FROM STATE ROAD FUND

1	Personal Services .....	\$	—	\$	2,279,446
2	Annual Increment .....		—		37,278
3	Employee Benefits .....		—		661,133
4	Commercial Driver's License				
5	Program .....		—		2,989,288
6	Unclassified .....		413,931		3,542,033
7	Reimbursement to Division				
8	of Public Safety .....		—		6,000,000
9	Total .....	\$	413,931	\$	15,509,178

159—*Division of Motor Vehicles—  
 Motorboat Licenses*

(WV Code Chapter 20)

Acct. No. 8421-05

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	—	\$	113,473
2	Annual Increment .....		—		1,296
3	Employee Benefits .....		—		37,408
4	Current Expenses .....		—		80,000
5	Repairs and Alterations .....		—		5,000
6	Equipment .....		—		2,000
7	Total .....	\$	—	\$	239,177

160—*Division of Motor Vehicles—  
 Returned Check Fees*

(WV Code Chapter 17)

Acct. No. 8421-08

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	—	\$	58,967
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2	Annual Increment .....	—	504
3	Employee Benefits .....	—	18,627
4	Current Expenses .....	—	25,500
5	Equipment.....	—	6,500
6	Total.....	\$ —	\$ 110,098

*161—Division of Motor Vehicles—  
Insurance Certificate Fees*

(WV Code Chapter 17A)

Acct. No. 8421-09

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$ —	\$ 462,272
2	Employee Benefits .....	—	137,367
3	Current Expenses .....	—	59,536
4	Equipment.....	—	1,475
5	Total.....	\$ —	\$ 660,650

**MISCELLANEOUS BOARDS AND COMMISSIONS**

*162—Real Estate Commission*

(WV Code Chapter 47)

Acct. No. 8010

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$ —	\$ 169,332
2	Annual Increment .....	—	1,656
3	Employee Benefits .....	—	47,898
4	Unclassified .....	—	90,057
5	Total.....	\$ —	\$ 308,943

6 The total amount of this appropriation shall be paid  
7 out of collections of license fees as provided by law.

*163—Public Service Commission*

(WV Code Chapter 24)

Acct. No. 8280

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$ —	\$ 4,432,023
2	Annual Increment .....	—	42,000

3	Employee Benefits .....	—	1,229,634
4	Unclassified .....	<u>118,332</u>	<u>1,438,719</u>
5	Total .....	\$ 118,332	\$ 7,142,376

6 The total amount of this appropriation shall be paid  
 7 from a special revenue fund out of collections for  
 8 special license fees from public service corporations as  
 9 provided by law.

164—*Public Service Commission—  
 Gas Pipeline Division*

(WV Code Chapter 24B)

Acct. No. 8285

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$ —	\$ 123,363
2	Annual Increment .....	—	1,296
3	Employee Benefits .....	—	28,849
4	Unclassified .....	<u>168,854</u>	<u>70,961</u>
5	Total .....	\$ 168,854	\$ 224,469

6 The total amount of this appropriation shall be paid  
 7 from a special revenue fund out of receipts collected  
 8 for or by the public service commission pursuant to  
 9 and in the exercise of regulatory authority over  
 10 pipeline companies as provided by law.

165—*Public Service Commission—  
 Motor Carrier Division*

(WV Code Chapter 24A)

Acct. No. 8290

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$ —	\$ 1,116,885
2	Annual Increment .....	—	17,507
3	Employee Benefits .....	—	316,275
4	Unclassified .....	<u>611,183</u>	<u>326,061</u>
5	Total .....	\$ 611,183	\$ 1,776,728

6 The total amount of this appropriation shall be paid  
 7 from a special revenue fund out of receipts collected  
 8 for or by the public service commission pursuant to

9 and in the exercise of regulatory authority over motor  
10 carriers as provided by law.

166—Public Service Commission—  
Consumer Advocate

(WV Code Chapter 24)

Acct. No. 8295

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	—	\$	308,195
2	Annual Increment .....		—		1,620
3	Employee Benefits .....		—		70,270
4	Unclassified .....		—		268,878
5	Total.....	\$	—	\$	648,963

6 The total amount of this appropriation shall be paid  
7 from a special revenue fund out of collections made by  
8 the public service commission.

1 **Sec. 6. Awards for claims against the state.**—There is  
2 hereby appropriated, for the remainder of the fiscal  
3 year 1989-90 and to remain in effect until June 30, 1991,  
4 from the fund as designated in the amounts as speci-  
5 fied and for the claimants as named in enrolled house  
6 bill no. 4360, acts, Legislature, regular session, 1990—  
7 crime victims compensation funds of \$143,500.00 for  
8 payment of claims against the state.

9 There are hereby appropriated for the fiscal year  
10 1990-91 from the funds as designated in the amounts as  
11 specified and for the claimants as named in enrolled  
12 house bill no. 4459, acts, Legislature, regular session,  
13 1990—state road funds of \$3,607,381.72 and special  
14 revenue funds of \$163,410.72.

15 There is hereby appropriated for the fiscal year 1990-  
16 91 from the fund as designated in the amounts as  
17 specified and for the claimants as named in enrolled  
18 house bill no. 4359 and enrolled house bill no. 4459—  
19 workers' compensation funds of \$23,183.99.

20 There is hereby appropriated for the fiscal year 1990-  
21 91 from the fund as designated in the amounts as  
22 specified and for the claimants as named in enrolled

23 house bill no. 4359 and enrolled house bill no. 4459—  
 24 general revenue funds of \$1,454,319.54.

25 The total amount of general revenue funds above  
 26 does not include payment from the Supreme Court—  
 27 General Judicial, account no. 1110, or payment from  
 28 the Department of Education, account no. 2860, in the  
 29 amount of \$8,372.00, specifically made payable from the  
 30 appropriations for the current fiscal year 1989-90.

1 **Sec. 7. Supplemental and deficiency appropria-**  
 2 **tions.**—From the state fund, general revenue, except  
 3 as otherwise provided, there are hereby appropriated  
 4 the following amounts, as itemized, for expenditure  
 5 during the fiscal year one thousand nine hundred  
 6 ninety to supplement the 1989-90 appropriations and to  
 7 be available for expenditure upon date of passage.

*167—Treasurer’s Office*

Acct. No. 1600

1 Unclassified—Total.....\$ — \$ 1,000,000

*168—Division of Human Services*

Acct. No. 4050

1	Employee Benefits .....	\$	—	\$	-0-
2	Medical Services .....		—		-0-
3	Unclassified .....		—		-0-
4	Total.....	\$	—	\$	-0-

1 **Sec. 8. Appropriations from surplus revenue.**—The  
 2 following items are hereby appropriated from the state  
 3 fund, general revenue, and are to be available for  
 4 expenditure during the fiscal year 1990-91 out of  
 5 surplus funds only, subject to the terms and conditions  
 6 set forth in this section.

7 It is the intent and mandate of this Legislature that  
 8 the following appropriations made by this section shall  
 9 be payable only from the surplus accrued as of July 31,  
 10 1990.

11 In the event that surplus revenues as to July 31,  
 12 1990, are not sufficient to meet all of the appropria-  
 13 tions made by this section, then the surplus shall be

14 allocated first to provide the funds necessary for the  
 15 first appropriation of this section; next, to provide the  
 16 funds necessary for the second appropriation of this  
 17 section; and subsequently to provide the funds neces-  
 18 sary for each appropriation in succession before any  
 19 funds are provided for the next subsequent  
 20 appropriation.

169—*Department of Agriculture—  
 Soil Conservation Committee*

(WV Code Chapter 19)

Acct. No. 5120

1 Unclassified—Total . . . . . \$ 2,500,000

170—*Governor's Office—  
 Debt Service*

(WV Code Chapter 5)

Acct. No. 1250

1 Loan Payback to Consolidated  
 2 Investment Fund—Total . . . . . \$ 1,235,539

171—*Board of Risk and  
 Insurance Management*

(WV Code Chapter 29)

Acct. No. 2250

1 FEMA Reimbursement—Total . . . . . \$ 2,000,000

172—*State Board of Education—  
 Vocational Division*

(WV Code Chapters 18 and 18A)

Acct. No. 2890

1 Wood Products-Forestry  
 2 Vocational Programs—Total . . . . . \$ 700,000

173—*Office of Community and  
 Industrial Development*

(WV Code Chapter 5)

Acct. No. 1210

1 Software Valley Programs—Total . . . . . \$ 100,000

1 **Sec. 9. Appropriations and reappropriations—re-**  
 2 **venue sharing trust fund.**—Any unexpended balances to  
 3 appropriations made by the 1979, 1980, 1981, 1982, 1984,  
 4 1985, 1986, 1987, 1988 and 1989 budget acts and any  
 5 supplementary transfers or redesignations made by  
 6 the above-listed budget acts from the revenue sharing  
 7 trust fund at the close of the fiscal year 1989-90 are  
 8 hereby reappropriated for expenditure during the  
 9 fiscal year 1990-91.

1 **Sec. 10. Appropriations from federal block grants.**—  
 2 The following items are hereby appropriated from  
 3 federal block grants to be available for expenditure  
 4 during the fiscal year 1990-91.

*174—Office of Community and Industrial Development—  
 Community Development*

Acct. No. 8029

TO BE PAID FROM FEDERAL FUNDS

1 Unclassified—Total . . . . . \$ 15,200,000

*175—Office of Community and Industrial Development—  
 Job Training Partnership Act*

Acct. No. 8030

TO BE PAID FROM FEDERAL FUNDS

1 Unclassified—Total . . . . . \$ 44,448,332

*176—Office of Community and Industrial Development—  
 Community Service*

Acct. No. 8031

TO BE PAID FROM FEDERAL FUNDS

1 Unclassified—Total . . . . . \$ 6,701,566

*177—Office of Community and Industrial Development—  
 Justice Assistance*

Acct. No. 8032

TO BE PAID FROM FEDERAL FUNDS

1 To Local Entities—Total . . . . . \$ 320,000



178—*State Department of Education—  
Education Grant*

Acct. No. 8242

TO BE PAID FROM FEDERAL FUNDS

1 Unclassified—Total . . . . . \$ 58,586,463

179—*Division of Health—  
Maternal and Child Health*

Acct. No. 8502

TO BE PAID FROM FEDERAL FUNDS

1 Unclassified—Total . . . . . \$ 7,350,340

180—*Division of Health—  
Alcohol, Drug Abuse and Mental Health*

Acct. No. 8503

TO BE PAID FROM FEDERAL FUNDS

1 Unclassified—Total . . . . . \$ 7,500,000

181—*Division of Health—  
Community Youth Activity Program*

Acct. No. 8504

TO BE PAID FROM FEDERAL FUNDS

1 Unclassified—Total . . . . . \$ 68,509

182—*Division of Health—Preventive Health*

Acct. No. 8506

TO BE PAID FROM FEDERAL FUNDS

1 Unclassified—Total . . . . . \$ 1,499,600

183—*Division of Health—  
Mental Health Services for the Homeless*

Acct. No. 8508

TO BE PAID FROM FEDERAL FUNDS

1 Unclassified—Total . . . . . \$ 400,000

184—*Division of Health—  
Alcohol and Drug Abuse Treatment and Rehabilitation*

Acct. No. 8510

TO BE PAID FROM FEDERAL FUNDS

1 Unclassified—Total.....\$ 250,000

185—*Division of Human Services—  
Energy Assistance*

Acct. No. 9147

TO BE PAID FROM FEDERAL FUNDS

1 Unclassified—Total.....\$ 10,500,000

186—*Division of Human Services—  
Social Services*

Acct. No. 9161

TO BE PAID FROM FEDERAL FUNDS

1 Unclassified—Total.....\$ 21,000,000

1 **Sec. 11. Special revenue appropriations.**—There are  
2 hereby appropriated for expenditure during the fiscal  
3 year one thousand nine hundred ninety-one appropri-  
4 ations made by general law from special revenue  
5 which are not paid into the state fund as general  
6 revenue under the provisions of section two, article  
7 two, chapter twelve of the code: *Provided*, That none  
8 of the money so appropriated by this section shall be  
9 available for expenditure except in compliance with  
10 and in conformity to the provisions of articles two and  
11 three, chapter twelve and article two, chapter five-a of  
12 the code, unless the spending unit has filed with the  
13 director of the budget, the auditor and the legislative  
14 auditor prior to the beginning of each fiscal year:

15 (a) An estimate of the amount and sources of all  
16 revenues accruing to such fund;

17 (b) A detailed expenditure schedule showing for  
18 what purposes the fund is to be expended.

1     **Sec. 12. State improvement fund appropriations.**—  
2 Bequests or donations of nonpublic funds, received by  
3 the governor on behalf of the state during the fiscal  
4 year one thousand nine hundred ninety-one, for the  
5 purpose of making studies and recommendations  
6 relative to improvements of the administration and  
7 management of spending units in the executive  
8 branch of state government, shall be deposited in the  
9 state treasury in a separate account therein designated  
10 state improvement fund.

11     There are hereby appropriated all moneys so depos-  
12 ited during the fiscal year one thousand nine hundred  
13 ninety-one to be expended as authorized by the  
14 governor, for such studies and recommendations  
15 which may encompass any problems of organization,  
16 procedures, systems, functions, powers or duties of a  
17 state spending unit in the executive branch, or the  
18 betterment of the economic, social, educational, health  
19 and general welfare of the state or its citizens.

1     **Sec. 13. Specific funds and collection accounts.**—A  
2 fund or collection account which by law is dedicated to  
3 a specific use is hereby appropriated in sufficient  
4 amount to meet all lawful demands upon the fund or  
5 collection account and shall be expended according to  
6 the provisions of article three, chapter twelve of the  
7 code.

1     **Sec. 14. Appropriations for refunding erroneous**  
2 **payment.**—Money that has been erroneously paid into  
3 the state treasury is hereby appropriated out of the  
4 fund into which it was paid, for refund to the proper  
5 person.

6     When the officer authorized by law to collect money  
7 for the state finds that a sum has been erroneously  
8 paid, he shall issue his requisition upon the auditor for  
9 the refunding of the proper amount. The auditor shall  
10 issue his warrant to the treasurer and the treasurer  
11 shall pay the warrant out of the fund into which the  
12 amount was originally paid.

1     **Sec. 15. Sinking fund deficiencies.**—There is hereby

2 appropriated to the governor a sufficient amount to  
3 meet any deficiencies that may arise in the mortgage  
4 finance bond insurance fund of the West Virginia  
5 housing development fund which is under the super-  
6 vision and control of the municipal bond commission  
7 as provided by section twenty-b, article eighteen,  
8 chapter thirty-one of the code, or in the funds of the  
9 municipal bond commission because of the failure of  
10 any state agency for either general obligations or  
11 revenue bonds or any local taxing district for general  
12 obligation bonds to remit funds necessary for the  
13 payment of interest and sinking fund requirements.  
14 The governor is authorized to transfer from time to  
15 time such amounts to the municipal bond commission  
16 as may be necessary for these purposes.

17 The municipal bond commission shall reimburse the  
18 state of West Virginia through the governor from the  
19 first remittance collected from the West Virginia  
20 housing development fund or from any state agency or  
21 local taxing district for which the governor advanced  
22 funds, with interest at the rate carried by the bonds  
23 for security or payment of which the advance was  
24 made.

1 **Sec. 16. Appropriations to pay costs of publication of**  
2 **delinquent corporations.**—There is hereby approp-  
3 riated out of the state fund, general revenue, out of  
4 funds not otherwise appropriated, to be paid upon  
5 requisition of the auditor and/or the governor, as the  
6 case may be, a sum sufficient to pay the cost of  
7 publication of delinquent corporations as provided by  
8 sections eighty-four and eighty-six, article twelve,  
9 chapter eleven of the code.

1 **Sec. 17. Appropriations for local governments.**—  
2 There are hereby appropriated for payment to coun-  
3 ties, districts and municipal corporations such amounts  
4 as will be necessary to pay taxes due counties, districts  
5 and municipal corporations and which have been paid  
6 into the treasury:

- 7 (a) For redemption of lands;
- 8 (b) By public service corporations;
- 9 (c) For tax forfeitures.

1     **Sec. 18. Total appropriations.**—Where only a total  
2 sum is appropriated to a spending unit, the total sum  
3 shall include personal services, annual increment,  
4 employee benefits, current expenses, repairs and  
5 alterations, equipment and capital outlay, where not  
6 otherwise specifically provided and except as other-  
7 wise provided in TITLE I—GENERAL PROVISIONS,  
8 Sec. 3.

1     **Sec. 19. General school fund.**—The balance of the  
2 proceeds of the general school fund remaining after  
3 the payment of the appropriations made by this act is  
4 appropriated for expenditure in accordance with  
5 section sixteen, article nine-a, chapter eighteen of the  
6 code.

#### TITLE III—ADMINISTRATION.

1     **Section 1. Appropriations conditional.**—The expendi-  
2 ture of the appropriations made by this act, except  
3 those appropriations made to the legislative and  
4 judicial branches of the state government, are condi-  
5 tioned upon the compliance by the spending unit with  
6 the requirements of article two, chapter five-a of the  
7 code.

8     Where spending units or parts of spending units  
9 have been absorbed by or combined with other spend-  
10 ing units, it is the intent of this act that reappropria-  
11 tions shall be to the succeeding or later spending unit  
12 created unless otherwise indicated.

1     **Sec. 2. Constitutionality.**—If any part of this act is  
2 declared unconstitutional by a court of competent  
3 jurisdiction, its decision shall not affect any portion of  
4 this act which remains, but the remaining portion  
5 shall be in full force and effect as if the portion  
6 declared unconstitutional had never been a part of the  
7 act.

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

*Fredrick L. Perry*  
.....  
Chairman Senate Committee

*Bernard V. Kelly*  
.....  
Chairman House Committee

Originated in the Senate.

In effect from passage.

*Samuel B. Palmer*  
.....  
Clerk of the Senate

*Donald H. Egan*  
.....  
Clerk of the House of Delegates

*Keith Bunette*  
.....  
President of the Senate

*[Signature]*  
.....  
Speaker House of Delegates

The within <sup>is approved, with</sup> ~~bill~~ ~~is approved~~ <sup>changes</sup> this the *20<sup>th</sup>* day of *March*, 1990.

*Walter D. Costello*  
.....  
Governor

PRESENTED TO THE

GOVERNOR

Date

3/16/90

Time

4:00 pm